

TAYKWA TAGAMOU NATION
SCHEDULE OF FEDERAL GOVERNMENT FUNDING
YEAR ENDED MARCH 31, 2011

Federal Funded Programs and Services Directly Funded by the Government of Canada	Federal Funding Received (Note 1) [a]	Unexpended Federal Funding Beginning of Year [b]	Adjustments / Transfers [c]	Total Federal Funding Available [a+b+c] = [d]	Funding Expended [e]	Unexpended Federal Funding End of Year [d-e]
INAC						
Community development	\$ 304,921	\$ 78,269	-	\$ 383,190	\$ 325,131	\$ 58,059
Economic development	42,000	89,919	-	131,919	131,919	-
Education	648,611	-	-	648,611	648,611	-
Capital	62,018	-	-	62,018	62,018	-
Administration	196,838	-	-	196,838	196,838	-
	1,254,388	168,188	-	1,422,576	1,364,517	58,059
CMHC						
Housing	231,031	-	-	231,031	231,031	-
HEALTH CANADA						
Community health	206,907	-	-	206,907	206,907	-
Home care program	1,800	-	-	1,800	1,800	-
Early childhood development	26,086	-	-	26,086	26,086	-
Capital	27,511	-	-	27,511	27,511	-
	262,304	-	-	262,304	262,304	-
TOTAL	\$ 1,747,723	\$ 168,188	\$ -	\$ 1,915,911	\$ 1,857,852	\$ 58,059

Note 1 - Federal funding received includes \$268,650 in INAC funding, \$189,000 in CMHC funding and \$38,343 in Health Canada funding that was not yet disbursed to the First Nation as at March 31, 2011.