

**Batchewana First Nation
Schedule of Federal Government Funding**

For the year ended March 31, 2005

	Federal Government Contribution	Deferred Revenue (Expense) Apr 1/03	Other Contributions	Total Contributions	Total Expenditures	Ending Deferred Revenue (Expense)	Excess (Deficiency) Revenue / expenses	Due to (from) Federal Government
Indian Affairs								
Elementary/Secondary Education								
Education - Batchewana Band students	\$ 1,974,303	\$ -	\$ -	\$ 1,974,303	\$ 1,980,410	\$ -	\$ (6,107)	\$ (69,726)
- Other programs	-	23,004	347,784	370,788	462,848	9,539	(101,599)	-
Cultural education	14,300	-	-	14,300	14,300	-	-	-
Other DIA subsidized - Summer careers	12,200	-	-	12,200	12,200	-	-	-
Post-Secondary Education								
Education - Batchewana Band students	1,721,300	-	-	1,721,300	1,697,545	-	23,755	-
Economic Development								
Other DIA Subsidized								
Economic development officer	50,200	29,074	-	79,274	79,274	-	-	-
Eastern Yew project	-	639	-	639	504	-	135	-
Economic development shares	-	250,000	-	250,000	-	250,000	-	-
Indian Government Support								
BFN government & administration operating budget	572,260	797	-	573,057	470,435	-	102,622	-
Other DIA subsidized								
Organizational development	-	54,056	-	54,056	16,236	37,820	-	-
Lands and Trust Services								
Lands, Memberships & Estates	45,700	15,572	-	61,272	61,272	-	-	-
Community Infrastructure								
Capital								
Goulais building	-	86,359	-	86,359	86,359	-	-	-
Roads	20,000	8,979	24,710	53,689	53,928	-	(239)	-
Equipment / recreation	11,000	12,633	-	23,633	23,633	-	-	-
CMHC elders complex	69,200	16,943	-	86,143	874,780	(788,637)	-	-
Water / sewage facilities survey	-	69,270	-	69,270	51,536	17,734	-	-
Municipal servicing	21,600	-	-	21,600	21,600	-	-	-
Discretionary	48,000	10,144	-	58,144	58,144	-	-	-
Capital electrification	-	2,000	-	2,000	2,000	-	-	-

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Community Infrastructure (con't)								
Community Services								
Road maintenance	67,100	-	4,851	71,951	136,625	-	(64,674)	-
Water & sanitation	25,000	6,506	-	31,506	31,506	-	-	-
Fire protection	66,900	29,576	-	96,476	91,476	-	5,000	-
Community buildings - administration	29,000	-	1,800	30,800	30,909	-	(109)	-
- arena	4,500	-	-	4,500	4,500	-	-	-
- Goulais office	6,500	-	4,075	10,575	10,746	-	(171)	-
Housing								
Capital								
Housing	100,000	892,855	152,604	1,145,459	909,892	235,567	-	-
Renovations	31,200	84,755	8,825	124,780	285	124,495	-	-
Well & septic	19,000	9,500	-	28,500	28,475	-	25	-
Social Assistance	195,300	-	754,838	950,138	921,312	-	28,826	31,685
Social Support Services								
Social assistance	27,300	-	64,431	91,731	83,873	-	7,858	13,825
Child day care	64,300	-	340,633	404,933	439,630	(34,697)	-	-
Other DIA subsidized								
National Child Benefit	76,600	-	-	76,600	76,600	-	-	-
Social assistance housing	-	9,447	-	9,447	9,447	-	-	-
Family crisis shelter	165,000	22,357	33,314	220,671	213,339	7,332	-	-
Health Canada Additions								
Other subsidized								
Addiction and community program	45,225	-	-	45,225	45,220	-	5	-
Children								
Other subsidized								
Pre-natal	11,961	-	-	11,961	11,950	-	11	-

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Community Health Services								
Other Subsidized								
Health centre	21,850	-	-	21,850	21,850	-	-	-
Community health worker	58,940	-	2,076	61,016	61,016	-	-	-
Mental health	44,581	-	-	44,581	44,581	-	-	-
Health director	58,703	-	2,000	60,703	60,703	-	-	-
Referral / clerical	32,550	-	-	32,550	32,550	-	-	-
Brighter futures	83,939	-	-	83,939	84,178	-	(239)	-
Medical services nurse	111,694	-	-	111,694	111,694	-	-	-
Health care community	133,482	-	-	133,482	133,482	-	-	-
Medical transportation	51,772	-	-	51,772	51,772	-	-	-
Goulais & Obadijwan travel	15,540	42,535	-	58,075	7,224	50,851	-	-
Medical van operations	50,918	-	-	50,918	62,383	-	(11,465)	-
Over the counter medications	7,000	-	-	7,000	7,000	-	-	-
Green plan summer student	9,196	-	-	9,196	9,196	-	-	-
Transitional support worker	41,200	15,116	-	56,316	21,896	34,420	-	-
CMHC								
Non-Profit On-Reserve Housing Program								
Capital								
Rankin Reserve Community Services Incorporated	105,323	-	230,752	336,075	366,930	-	(30,855)	-
	\$ 6,321,637	\$ 1,692,117	\$ 1,972,693	\$ 9,986,447	\$ 10,089,244	\$ (55,576)	\$ (47,221)	\$ (24,216)