



BDO Dunwoody LLP
Chartered Accountants
and Advisors

747 Queen Street East
P.O. Box 1109
Sault Ste. Marie, Ontario, Canada P6A 5N7
Telephone: (705) 945-0990
Fax: (705) 942-7979
Toll Free: 1-800-520-3005
www.bdo.ca

Driving growth

Review Engagement Report

To the Members
Batchewana First Nation

At the request the Batchewana First Nation First Nation, we have reviewed the Schedule of Federal Government Funding for the First Nation for the year ended March 31, 2006, calculated pursuant to the requirements of the Department of Indian Affairs Year-end Reporting Handbook dated November, 2003. Our review was made in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to us by the Band.

A review does not constitute an audit and consequently we do not express an audit opinion on this Schedule of Federal Government Funding.

Based on our review, nothing has come to our attention that causes us to believe that this Schedule of Federal Government Funding is not, in all material respects, in accordance with the requirements of the Department of Indian Affairs Year-end Reporting Handbook dated November, 2003.

Chartered Accountants

Sault Ste. Marie, Ontario
July 7, 2006

**Batchewana First Nation
Schedule of Federal Government Funding**

For the year ended March 31, 2006

	Federal Government Contribution	Deferred Revenue (Expense) Apr 1/05	Other Contributions	Total Contributions	Total Expenditures	Ending Deferred Revenue (Expense)	Excess (Deficiency) Revenue / Expenses	Due to (from) Federal Government
Indian Affairs								
Elementary/Secondary Education								
Education - Batchewana Band students	\$ 2,132,000	\$ -	\$ -	\$ 2,132,000	\$ 2,175,241	\$ -	\$ (43,241)	\$ (61,410)
- Other programs	-	9,538	398,469	408,007	279,630	90,460	37,917	-
Cultural education	14,586	-	-	14,586	14,586	-	-	-
Other DIA subsidized - Summer careers	12,300	-	-	12,300	12,300	-	-	-
Post-Secondary Education								
Education - Batchewana Band students	1,721,300	-	-	1,721,300	1,612,340	-	108,960	-
Economic Development								
Other DIA Subsidized	50,200	-	-	50,200	50,200	-	-	-
Economic development officer	-	250,000	-	250,000	-	250,000	-	-
Economic development shares	-	-	-	-	-	-	-	-
Indian Government Support								
BFN government & administration operating budget	536,385	-	1,714	538,099	439,440	-	98,659	-
Other DIA subsidized	-	-	-	-	-	-	-	-
Organizational development	-	37,820	-	37,820	30,429	7,391	-	-
Lands and Trust Services								
Lands, Memberships & Estates	45,600	-	-	45,600	45,715	-	(115)	-
Community Infrastructure								
Capital								
Roads	20,000	-	19,380	39,380	39,865	-	(485)	-
Equipment / recreation	3,000	-	-	3,000	3,000	-	-	-
Water / sewage facilities survey	-	17,734	-	17,734	17,723	-	11	-
Municipal servicing	3,300	-	-	3,300	3,300	-	-	-
Discretionary	53,300	-	-	53,300	44,914	8,386	-	-
Capital electrification	2,000	-	-	2,000	2,000	-	-	-

Batchewana First Nation
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Community Infrastructure (con't)								
Community Services								
Road maintenance	68,200	-	19,380	87,580	124,883	-	(37,303)	-
Water & sanitation	26,766	-	200	26,966	37,565	-	(10,599)	-
Fire protection	67,000	-	-	67,000	77,462	-	(10,462)	-
Community buildings - administration	29,900	-	5,400	35,300	40,029	-	(4,729)	-
- arena	4,500	-	-	4,500	1,546	-	2,954	-
- Goulais office	6,500	-	5,829	12,329	16,545	-	(4,216)	-
Housing Capital								
Housing	100,000	235,567	180,511	516,078	208,355	307,723	-	-
Renovations	92,800	124,495	8,499	225,794	7,352	218,442	-	-
Well & septic	47,500	-	-	47,500	-	47,500	-	-
Social Assistance	186,100	-	909,302	1,095,402	1,104,824	-	(9,422)	(13,797)
Social Support Services								
Social assistance	9,800	-	59,138	68,938	72,613	-	(3,675)	(3,314)
Child day care	64,300	(34,697)	351,491	381,094	381,094	-	-	-
Other DIA subsidized								
National Child Benefit	81,900	-	-	81,900	81,900	-	-	-
Social assistance clerical	7,880	-	-	7,880	-	-	7,880	7,880
Family crisis shelter	165,000	7,332	26,820	199,152	199,156	-	(4)	-
Health Canada Additions								
Other subsidized								
Addiction and community program	45,225	-	-	45,225	45,021	-	204	-
Children								
Other subsidized								
Pre-natal	11,960	-	-	11,960	11,960	-	-	-

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For the year ended March 31, 2006

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Community Health Services								
Other Subsidized								
Health centre	21,850	-	-	21,850	21,850	-	-	-
Community health worker	58,940	-	1,716	60,656	60,656	-	-	-
Mental health	44,582	-	-	44,582	44,582	-	-	-
Health director	57,456	-	-	57,456	57,456	-	-	-
Referral / clerical	32,550	-	-	32,550	32,561	-	(11)	-
Brighter futures	83,938	-	-	83,938	83,938	-	-	-
Medical services nurse	111,694	-	2,000	113,694	114,549	-	(855)	-
Health care community	133,482	-	-	133,482	131,486	-	1,996	-
Medical transportation	80,024	-	-	80,024	80,024	-	-	-
Goulais & Obadjiwan travel	19,880	50,851	-	70,731	9,185	61,546	-	-
Medical van operations	50,918	-	-	50,918	63,741	-	(12,823)	-
Over the counter medications	7,000	-	-	7,000	7,000	-	-	-
Green plan summer student	9,196	-	-	9,196	9,533	-	(337)	-
Transitional support worker	-	34,420	-	34,420	34,420	-	-	-
CMHC								
Non-Profit On-Reserve Housing Program								
Capital								
CMHC elders complex	675,135	(788,637)	-	(113,502)	95,350	(208,852)	-	-
Rankin Reserve Community Services Incorporated	105,323	-	231,440	336,763	363,713	-	(26,950)	-
Housing	16,000	-	-	16,000	16,000	-	-	-
Shelter Enhancement Program								
Crisis Shelter renovations	26,000	-	-	26,000	26,000	-	-	-
	\$ 7,143,270	\$ (55,577)	\$ 2,221,289	\$ 9,308,982	\$ 8,433,032	\$ 782,596	\$ 93,354	\$ (70,641)