

**Batchewana First Nation  
Schedule of Federal Government Funding**

For the year ended March 31, 2007

	Federal Government Contribution	Deferred Revenue (Expense) Apr 1/06	Other Contributions	Total Contributions	Total Expenditures	Ending Deferred Revenue (Expense)/ Reserve	Excess (Deficiency) Revenue / Expenses	Due to (from) Federal Government
<b>Indian Affairs</b>								
<b>Elementary/Secondary Education</b>								
Education - Batchewana Band students	\$ 2,252,732	\$ -	\$ -	\$ 2,252,732	\$ 2,299,649	\$ 7,411	\$ (54,328)	\$ 35,737
- Other programs	59,800	90,460	241,404	391,664	282,186	109,478	-	-
Cultural education	14,900	-	-	14,900	14,900	-	-	-
Other DIA subsidized - Summer careers	10,200	-	6,038	16,238	16,726	-	(488)	-
<b>Post-Secondary Education</b>								
Education - Batchewana Band students	1,753,600	-	-	1,753,600	1,663,535	-	90,065	-
<b>Economic Development</b>								
Other DIA Subsidized	62,600	-	-	62,600	62,600	-	-	-
Economic development officer	-	250,000	-	250,000	-	250,000	-	-
Economic development shares	31,900	54,685	-	86,585	79,328	7,257	-	-
Fisheries management unit	-	-	-	-	-	-	-	-
<b>Indian Government Support</b>								
BFN government & administration operating budget	526,580	-	-	526,580	957,331	(201,281)	(229,470)	-
Other DIA subsidized	-	7,391	-	7,391	4,340	3,051	-	-
Organizational development	-	-	-	-	-	-	-	-
<b>Lands and Trust Services</b>								
Lands, Memberships & Estates	39,400	-	-	39,400	39,400	-	-	-
<b>Community Infrastructure</b>								
Capital								
Roads	149,600	-	-	149,600	107,828	41,772	-	-
CMHC elders complex	30,000	-	-	30,000	30,000	-	-	-
Discretionary	19,200	8,386	-	27,586	40,313	-	(12,727)	-

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<b>Community Infrastructure (cont'd)</b>								
Community Services								
Road maintenance	72,001	-	38,760	110,761	197,811	-	(87,050)	-
Water & sanitation	29,200	-	-	29,200	41,881	-	(12,681)	-
Fire protection	72,700	-	-	72,700	81,890	-	(9,190)	-
Community buildings - administration	31,000	-	25,780	56,780	61,903	-	(5,123)	-
- arena	4,500	-	-	4,500	3,941	-	559	-
- Goulais office	6,500	-	6,466	12,966	35,315	-	(22,349)	-
<b>Housing</b>								
Capital								
Housing Renovations	360,000	307,723	162,863	830,586	728,088	102,498	-	-
Well & septic	100,000	218,442	48,585	367,027	148,711	218,316	-	-
	-	47,500	-	47,500	22,500	25,000	-	-
<b>Social Assistance</b>	<b>182,700</b>	<b>-</b>	<b>882,049</b>	<b>1,064,749</b>	<b>1,099,439</b>	<b>-</b>	<b>(34,690)</b>	<b>4,713</b>
<b>Social Support Services</b>								
Social assistance	23,380	-	93,608	116,988	122,438	-	(5,450)	(3,711)
Niigaaniin	25,100	-	271,123	296,223	240,188	56,035	-	-
Child day care	64,300	-	364,866	429,166	414,134	15,032	-	-
Other DIA subsidized								
National Child Benefit	99,374	-	-	99,374	99,374	-	-	-
Family crisis shelter	350,492	-	18,494	368,986	263,398	105,588	-	-
<b>Health Canada Additions</b>								
Other subsidized								
Addition and community program	46,582	-	-	46,582	46,582	-	-	-
<b>Children</b>								
Other subsidized								
Pre-natal	12,320	-	-	12,320	12,320	-	-	-

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<b>Community Health Services</b>								
Other Subsidized								
Health centre	22,506	-	-	22,506	22,506	-	-	-
Community health worker	60,708	-	-	60,708	60,708	-	-	-
Mental health	45,918	-	-	45,918	45,918	-	-	-
Health director	60,463	-	-	60,463	60,463	-	-	-
Referral / clerical	33,527	-	-	33,527	33,527	-	-	-
Brighter futures	93,818	-	-	93,818	93,818	-	-	-
Medical services nurse	115,045	-	-	115,045	115,045	-	-	-
Health care community	134,496	-	21,900	156,396	156,396	-	-	-
Medical transportation	80,668	-	-	80,668	80,668	-	-	-
Goulets & Obadiwan travel	18,410	61,546	-	79,956	8,620	71,336	-	-
Medical van operations	50,918	-	-	50,918	45,918	-	5,000	-
Over the counter medications	7,210	-	-	7,210	7,210	-	-	-
Health centre renovations	76,956	-	11,286	88,242	88,242	-	-	-
EC development	33,117	-	-	33,117	33,117	-	-	-
<b>CMHC</b>								
Non-Profit On-Reserve Housing Program								
Capital								
CMHC elders complex	150,000	(208,852)	-	(58,852)	(69,004)	10,152	-	-
Rankin Reserve Community Services Incorporated	103,567	-	234,730	338,297	378,532	1,756	(41,991)	-
	<b>\$ 7,517,988</b>	<b>\$ 837,281</b>	<b>\$ 2,427,952</b>	<b>\$10,783,221</b>	<b>\$10,379,733</b>	<b>\$ 823,401</b>	<b>\$ (419,913)</b>	<b>\$ 36,739</b>