

**Batchewana First Nation**  
**Schedule of Federal Government Funding**

For the year ended March 31, 2009

	Federal Government Contribution	Deferred Revenue (Expense) Apr 1/08	Other Contributions	Total Contributions	Total Expenditures	Ending Deferred Revenue (Expense)/ Reserve	Excess (Deficiency) Revenue / Expenses	Due to (from) Federal Government
<b>Indian Affairs</b>								
<b>Elementary/Secondary Education</b>								
Education - Batchewana Band students	\$ 2,871,151	\$ -	-	\$ 2,871,151	\$ 2,659,829	\$ 268,990	\$ (57,668)	\$ (57,668)
- Other programs	54,700	25,397	78,580	158,677	(38,568)	197,245	-	-
Cultural education	15,502	-	-	15,502	15,502	-	-	-
Other DIA subsidized - Summer careers	14,100	2,267	-	16,367	14,382	-	1,985	-
<b>Post-Secondary Education</b>								
Education - Batchewana Band students	1,753,600	-	-	1,753,600	1,651,436	102,164	-	-
<b>Economic Development</b>								
Other DIA Subsidized	62,600	-	-	62,600	62,600	-	-	-
Economic development officer	-	200,000	-	200,000	-	200,000	-	-
Economic development shares	-	-	-	-	-	-	-	-
<b>Indian Government Support</b>								
BFN government & administration operating budget	560,303	-	-	560,303	421,995	50,000	88,308	-
Other DIA subsidized	19,382	-	-	19,382	19,382	-	-	-
Elections	-	38,602	40,000	78,602	46,486	32,116	-	-
Governance	-	-	-	-	-	-	-	-
<b>Lands and Trust Services</b>								
Lands, Memberships & Estates	40,200	-	925	41,125	41,125	-	-	-
<b>Community Infrastructure</b>								
Capital								
Roads	190,592	152,590	-	343,182	(18,435)	361,617	-	-
Discretionary	48,000	792	-	48,792	45,435	3,357	-	-

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<b>Community Infrastructure (con't)</b>								
Community Services								
Road maintenance	72,600	-	58,140	130,740	177,414	-	(46,674)	-
Water & sanitation	51,040	-	-	51,040	61,781	-	(10,741)	-
Fire protection	76,874	-	-	76,874	92,296	-	(15,422)	-
Community buildings - administration	44,223	-	65,408	109,631	121,767	-	(12,136)	-
- Goulais office	11,000	-	4,325	15,325	44,156	-	(28,831)	-
<b>Housing</b>								
Capital								
Renovations	64,116	111,533	95,110	270,759	194,688	76,071	-	-
<b>Social Support Services</b>								
Homemakers	18,700	-	75,000	93,700	93,700	-	-	-
Child day care	64,300	-	371,650	435,950	435,950	-	-	-
Other DJA subsidized								
Family crisis shelter	429,300	323,051	28,437	780,788	509,329	271,459	-	-
<b>Health Canada</b>								
<b>Additions</b>								
Other subsidized	51,335	-	-	51,335	51,335	-	-	-
Addition and community program								
<b>Capital construction</b>								
Health centre	120,122	-	-	120,122	(150,661)	270,783	-	-
<b>Children</b>								
Other subsidized								
Pre-natal	13,076	-	-	13,076	13,076	-	-	-
Maternal child	20,338	-	-	20,338	20,338	-	-	-

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<b>Community Health Services</b>								
Other Subsidized								
Health centre	23,887	-	-	23,887	23,887	-	-	-
Community health worker	41,827	-	-	41,827	41,827	-	-	-
Mental health	50,631	-	-	50,631	50,631	-	-	-
Health director	64,173	-	-	64,173	64,173	-	-	-
Referral / clerical	46,070	-	-	46,070	46,070	-	-	-
Brighter futures	91,763	-	-	91,763	91,763	-	-	-
Medical services nurse	139,844	-	-	139,844	139,844	-	-	-
Health care community	142,687	-	22,802	165,489	165,489	-	-	-
Medical transportation	52,125	-	-	52,125	52,079	-	46	-
Goulais & Obadiwan travel	21,317	80,243	-	101,560	10,549	91,011	-	-
Medical van operations	68,418	-	1,500	69,918	69,168	750	-	-
Over the counter medications	5,825	-	-	5,825	5,825	-	-	-
EC development	49,268	-	-	49,268	49,268	-	-	-
Transitional support worker	72,600	-	-	72,600	72,600	-	-	-
Green plan student	10,670	-	-	10,670	10,670	-	-	-
Youth suicide prevention strategy	75,000	-	-	75,000	45,000	30,000	-	-
Aboriginal diabetes initiative	24,051	-	-	24,051	24,051	-	-	-
Junior Natural Resources Intern	11,676	-	-	11,676	12,973	-	(1,297)	-
<b>CMHC</b>								
<b>Non-Profit On-Reserve Housing Program</b>								
Capital								
Housing construction	1,704,596	(254,357)	-	1,450,239	1,302,189	148,050	-	-
CMHC elders complex	67,518	-	50,400	117,918	112,278	13,752	(8,112)	-
Rankin Reserve Community Services								
Incorporated	88,175	-	229,434	317,609	346,639	8,930	(37,960)	-
Housing	9,249	-	22,500	31,749	17,324	14,425	-	-
	<b>\$ 9,528,524</b>	<b>\$ 680,118</b>	<b>\$ 1,144,211</b>	<b>\$11,352,853</b>	<b>\$ 9,340,635</b>	<b>\$ 2,140,720</b>	<b>\$ (128,502)</b>	<b>\$ (57,668)</b>