

Batchewana First Nation
Schedule of Federal Government Funding

For the year ended March 31, 2011

	Federal Government Contribution	Deferred Revenue (Expense) Apr 1/10	Other Contributions	Total Contributions	Total Expenditures	Ending Deferred Revenue/ Reserve	Excess (Deficiency) Revenue / Expenses	Due to (from) Federal Government
Indian Affairs								
Elementary/Secondary Education								
Education - Batchewana Band students	\$ 3,366,816	\$ -	\$ -	\$ 3,366,816	\$ 3,182,873	\$ 217,721	\$ (33,778)	\$ (33,778)
- Other programs	89,912	10,000	40,647	140,559	(35,971)	176,530	-	-
Cultural education	15,502	-	-	15,502	15,502	-	-	-
Other DIA subsidized - Summer careers	11,900	-	-	11,900	11,900	-	-	-
Other DIA subsidized - Skills link	3,500	-	-	3,500	3,500	-	-	-
Post-Secondary Education								
Education - Batchewana Band students	1,823,444	-	-	1,823,444	1,793,679	29,765	-	-
Economic Development								
Other DIA Subsidized								
Economic development officer	62,600	-	-	62,600	62,600	-	-	-
Indian Government Support								
BFN government & administration								
operating budget	648,420	-	-	648,420	583,098	-	65,322	-
Other DIA subsidized								
Governance	50,000	-	-	50,000	50,000	-	-	-
Lands and Trust Services								
Lands, Memberships & Estates	41,432	-	1,595	43,027	43,027	-	-	-
Community Infrastructure								
Capital								
Roads								
Discretionary	254,669	-	19,380	274,049	539,663	(265,614)	-	-
Community Services	65,596	-	-	65,596	62,690	2,906	-	-
Road maintenance	75,215	-	19,380	94,595	187,173	-	(92,578)	-
Water & sanitation	49,684	-	-	49,684	57,863	-	(8,179)	-
Fire protection	111,913	-	-	111,913	104,772	-	7,141	-
Community buildings - administration	45,221	-	59,506	104,727	96,854	-	7,873	-

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Indian Affairs (continued)								
Social Support Services								
Homemakers	38,688	-	156,252	194,940	194,940	-	-	-
Child day care	64,300	-	398,326	462,626	462,626	-	-	-
Other DIA subsidized								
Family crisis shelter	535,700	140,471	12,199	688,370	633,987	54,383	-	-
	7,354,512	150,471	707,285	8,212,268	8,050,776	215,691	(54,199)	(33,778)
Health Canada								
Addictions								
Other subsidized								
Addiction and community program	54,461	-	-	54,461	54,926	-	(465)	-
Capital construction								
Health centre	55,800	-	2,019,970	2,075,770	1,402,296	-	673,474	-
Children								
Other subsidized								
Pre-natal	13,872	-	-	13,872	13,872	-	-	-
Maternal child	24,338	-	-	24,338	24,338	-	-	-
Community Health Services								
Other Subsidized								
Health centre	42,119	-	139,329	181,448	142,233	39,215	-	-
Community health worker	50,752	-	-	50,752	50,767	-	(15)	-
Mental health	53,715	-	-	53,715	53,732	-	(17)	-
Health director	68,081	-	-	68,081	68,099	-	(18)	-
Referral / clerical	53,403	-	-	53,403	53,419	-	(16)	-
Brighter futures	97,351	-	-	97,351	97,351	-	-	-
Medical services nurse	143,635	-	-	143,635	118,667	24,968	-	-
Health care community	151,377	-	38,207	189,584	189,584	-	-	-
Medical transportation	59,868	-	-	59,868	59,868	-	-	-

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Community Health Services (continued)								
Other Subsidized								
Human resources initiative	\$ 4,730	\$ -	\$ -	\$ 4,730	\$ 4,730	\$ -	\$ -	\$ -
Medical van operations	68,418	-	-	68,418	69,202	-	(784)	-
EC development	37,461	-	-	37,461	37,461	-	-	-
Environmental containment	126,500	-	-	126,500	118,139	-	8,361	8,361
Green plan student	13,160	-	-	13,160	13,160	-	-	-
Youth suicide prevention strategy	50,000	-	-	50,000	50,015	-	(15)	-
Aboriginal diabetes initiative	26,801	-	-	26,801	26,801	-	-	-
Pandemic	1,800	-	-	1,800	1,800	-	-	-
	1,197,642	-	2,197,506	3,395,148	2,650,460	64,183	680,505	8,361
Parks Canada								
Whitefish Island restoration	300,000	46,116	-	346,116	161,477	184,639	-	-
Natural Resources Canada								
First Nation forestry	25,000	-	-	25,000	25,092	-	(92)	-
CMHC								
Non-Profit On-Reserve Housing Program								
Capital								
Housing construction	2,233,888	-	-	2,233,888	2,086,708	147,180	-	-
CMHC elders complex	67,518	-	50,000	117,518	97,969	19,549	-	-
Rankin Reserve Community Services								
Incorporated	374,880	-	248,264	623,144	632,399	2,940	(12,195)	-
Housing	149,180	-	201,800	350,980	268,037	82,943	-	-
	2,825,466	-	500,064	3,325,530	3,085,113	252,612	(12,195)	-
	\$ 11,702,620	\$ 196,587	\$ 3,404,855	\$ 15,304,062	\$ 13,972,918	\$ 717,125	\$ 614,019	\$ (25,417)