

Batchewana First Nation
Schedule of Federal Government Funding
For the year ended March 31, 2012

Contents

Review Engagement Report	2
Supplementary Financial Information	
Schedule of Federal Government Funding	3



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Review Engagement Report

**To the Members
Batchewana First Nation**

At the request of the Batchewana First Nation, we have reviewed the Schedule of Federal Government Funding for the First Nation for the year ended March 31, 2012, calculated pursuant to the requirements of the Aboriginal Affairs and Northern Development Canada Year End Reporting Handbook covering fiscal year period 2011-2012. Our review was made in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to us by the Band.

A review does not constitute an audit and consequently we do not express an audit opinion on this Schedule of Federal Government Funding.

Based on our review, nothing has come to our attention that causes us to believe that this Schedule of Federal Government Funding is not, in all material respects, in accordance with the requirements of the Aboriginal Affairs and Northern Development Canada Year End Reporting Handbook covering fiscal year period 2011-2012.

Chartered Accountants, Licensed Public Accountants

Sault Ste. Marie, Ontario
July 26, 2012

**Batchewana First Nation
Schedule of Federal Government Funding**

For the year ended March 31, 2012

	Federal Government Contribution	Deferred Revenue (Expense) Apr 1/11	Other Contributions	Total Contributions	Total Expenditures	Total	Ending Deferred Revenue/ Reserve	Excess (Deficiency) Revenue / Expenses	Due to (from) Federal Government
Indian Affairs									
Elementary/Secondary Education									
Education - Batchewana Band students	\$ 3,314,074	\$ -	\$ -	\$ 3,314,074	\$ 3,389,344	\$ 311,125	\$ (386,395)	\$ (386,395)	\$ (386,395)
- Other programs	62,900	-	42,199	105,099	(162,522)	258,682	8,939	8,939	8,939
Cultural education	15,502	-	-	15,502	15,502	-	-	-	-
Other DIA subsidized - Summer careers	11,100	-	-	11,100	11,100	-	-	-	-
Post-Secondary Education									
Education - Batchewana Band students	1,865,859	-	-	1,865,859	1,838,184	27,675	-	-	-
Economic Development									
Other DIA Subsidized	62,600	-	-	62,600	62,600	-	-	-	-
Economic development officer									
Indian Government Support									
BFN government & administration	648,230	-	-	648,230	643,800	-	4,430	4,430	-
operating budget									
Other DIA subsidized	53,000	-	-	53,000	-	-	53,000	53,000	-
Joe Corbiere, Third Party Manager									
Lands and Trust Services									
Lands, Memberships & Estates	40,923	-	1,345	42,268	42,268	-	-	-	-
Community Infrastructure									
Capital									
Roads	258,305	-	-	258,305	180,305	78,000	-	-	-
Wells & septic	24,190	-	-	24,190	(6,386)	30,576	-	-	-
Discretionary	65,110	-	-	65,110	62,758	2,352	-	-	-
Community Services									
Road maintenance	77,212	-	38,760	115,972	32,035	83,937	-	-	-
Water & sanitation	50,421	-	-	50,421	84,818	-	(34,397)	(34,397)	-
Fire protection	120,905	-	-	120,905	119,880	-	1,025	1,025	-
Community buildings - administration	46,214	-	64,730	110,944	186,966	-	(76,022)	(76,022)	-
Energy Systems	80,100	-	-	80,100	82,693	-	(2,593)	(2,593)	-
Eco Energy	74,600	-	-	74,600	74,600	-	-	-	-

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Indian Affairs (continued)								
Social Support Services								
Homemakers	39,300	-	159,408	198,708	198,708	-	-	-
National Child Benefit	3,000	-	82,814	85,814	85,814	-	-	-
Child day care	64,300	-	392,435	456,735	456,735	-	-	-
Other DIA subsidized								
Family crisis shelter	535,700	54,383	13,351	603,434	578,885	24,549	-	-
	7,513,545	54,383	795,042	8,362,970	7,978,087	816,896	(432,013)	(377,456)
Health Canada								
Additions								
Other subsidized	56,095	-	-	56,095	56,095	-	-	-
Addiction and community program								
Children								
Other subsidized	14,288	-	-	14,288	14,288	-	-	-
Pre-natal	28,338	-	-	28,338	28,338	-	-	-
Maternal child								
Community Health Services								
Other Subsidized	53,133	-	86,391	139,524	259,563	-	(120,039)	-
Health centre	55,326	-	-	55,326	55,326	-	-	-
Mental health	70,123	-	-	70,123	70,123	-	-	-
Health director	100,272	-	-	100,272	100,272	-	-	-
Brighter futures	255,224	24,968	-	280,192	280,192	-	-	-
Medical services nurse	155,918	-	18,398	174,316	174,316	-	-	-
Health care community	72,065	-	-	72,065	72,065	-	-	-
Medical transportation	96,718	-	-	96,718	96,718	-	-	-
Medical van operations	46,181	-	-	46,181	46,181	-	-	-
EC development	13,160	-	-	13,160	13,160	-	-	-
Green plan student								

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Community Health Services (continued)								
Other Subsidized								
Youth suicide prevention strategy	50,000	-	-	50,000	50,000	-	-	-
Aboriginal diabetes initiative	41,663	-	-	41,663	41,663	-	-	-
Pandemic	1,500	-	-	1,500	1,500	-	-	-
	1,110,004	24,968	104,789	1,239,761	1,359,800	-	(120,039)	-
Parks Canada								
Whitefish Island restoration	100,000	184,639	-	284,639	163,330	121,309	-	-
Human Resource Development Canada								
Summer Employment	5,342	-	-	5,342	5,342	-	-	-
CMHC								
Non-Profit On-Reserve Housing Program								
Capital								
Housing construction	1,331,066	-	11,587	1,342,653	1,342,653	-	-	-
CMHC elders complex	72,127	-	50,932	123,059	97,641	25,418	-	-
Rankin Reserve Community Services Incorporated	85,335	-	245,088	330,423	382,475	12,070	(64,122)	-
Housing	172,619	-	237,920	410,539	297,673	112,866	-	-
	1,661,147	-	545,527	2,206,674	2,120,442	150,354	(64,122)	-
	\$ 10,390,038	\$ 263,990	\$ 1,445,358	\$ 12,099,386	\$ 11,627,001	\$ 1,088,559	\$ (616,174)	\$ (377,456)