

PIKANGIKUM FIRST NATION

SCHEDULE OF FEDERAL GOVERNMENT FUNDING
YEAR ENDED MARCH 31, 2005

Federally funded Programs and Services Directly Funded by the Government of Canada	Federal Funding Received	Unexpended Funding Beginning of Year	Adjustments	Total Funding Available	Total Expenditure from All Sources	Unexpended Funding End of Year (Option 2)
INAC						
- Elementary Education	5,444,404			5,444,404	4,988,027	456,377
- Economic Development	440,100			440,100	478,807	(38,707)
- Indian Government	1,025,400			1,025,400	1,634,927	(609,527)
- Community Infrastructure	2,888,168	1,758,494		4,646,662	3,195,363	1,451,299
- Housing	1,205,800			1,205,800	1,212,139	(6,339)
- Income Assistance	597,967			597,967	3,135,301	(2,537,334)
- Social Support Services	354,057			354,057	533,662	(179,605)
- Social Assistance and Employment Training	562,846			562,846	547,220	15,626
- Other - Student Programs						
Health Canada						
- Brighter Futures	129,564			129,564	106,418	23,146
- Community Health Services	385,090			385,090	361,093	23,997
- Health Services	565,547	15,417		580,964	725,452	(144,488)
- National Native Alcohol & Drug Awareness	32,822			32,822	36,638	(3,816)
- Non-insured Health Benefits	153,338			153,338	150,768	2,570
CMHC						
- RRAP Conversions	44,900	31,200		76,100	61,937	14,163
HRDC						
Fisheries and Oceans						
Canadian Heritage						
Solicitor General						
Industry Canada	415,967			415,967	415,967	
Natural Resources	11,000			11,000	11,000	
Justice						
Privy Council Office						
National Defence						
Total	14,256,970	1,805,111		16,062,081	17,594,719	(1,532,638)