

Michipicoten First Nation
Schedule of Federal Government Funding

For the year ended March 31, 2011

	Federal Funding Received	Unexpended Funding Beginning of Year	Adjustments	Total Federal Funding Available	Total Expenditures from all Sources
INAC					
Elementary/secondary education	\$ 237,985	\$ -	\$ -	\$ 237,985	\$ 241,741
Special education	90,166	-	-	90,166	90,164
Post-secondary education	500,113	-	-	500,113	780,872
Other educational services	3,000	-	-	3,000	3,000
Economic development	44,651	-	-	44,651	53,881
Government administration	271,058	-	-	271,058	456,962
Operations and maintenance	296,865	-	-	296,865	611,517
Housing	63,915	-	-	63,915	205,760
Community plan	-	88,650	-	88,650	91,874
Membership services	6,072	-	-	6,072	6,072
Youth employment	6,300	-	-	6,300	23,463
	<u>1,520,125</u>	<u>88,650</u>	<u>-</u>	<u>1,608,775</u>	<u>2,565,306</u>
Other federal funding					
Health Canada integrated health services	109,387	-	-	109,387	111,572
Health Canada medical transportation	56,477	-	-	56,477	57,585
RRAP	18,325	-	-	18,325	4,726
CMHC rental operations	80,145	-	-	80,145	159,981
	<u>264,334</u>	<u>-</u>	<u>-</u>	<u>264,334</u>	<u>333,864</u>
Total	<u>\$ 1,784,459</u>	<u>\$ 88,650</u>	<u>\$ -</u>	<u>\$ 1,873,109</u>	<u>\$ 2,899,170</u>