

Piikani Nation
 Schedule of Federal Government Funding
 For the year ended March 31, 2009

Federally funded Programs and Services Directly/indirectly funded by the Government of Canada	Federal funding received	Unexpended Federal funding, beginning of year	Adjustments/ transfers	Total Federal funding available	Federal funding expended	Unexpended Federal funding
Indian and Northern Affairs Canada:						
Piikani Child and Family Services						
Maintenance Institutions	70,245			70,245	70,245	-
Maintenance Foster Homes	560,704			560,704	560,704	-
Maintenance Group Homes	172,067			172,067	172,067	-
Operations - CFS	1,309,194	936,893	(277,052)	1,969,035	1,023,405	945,630
Development - CFS	16,665			16,665	16,665	-
CFS Maintenance	-		12,343	12,343	12,343	-
Prevention/Lease disruptive measures	411,579			411,579	411,579	-
Piikani Housing Authority and Rentals						
Planning, design and construction	90,000	1,066,202		1,156,202	1,156,202	-
Management support	5,100			5,100	5,100	-
Major Renovations, extensions, repairs	360,000			360,000	360,000	-
Capital development	65,000			65,000	65,000	-
Piikani Board of Education						
Education	4,817,774			4,817,774	4,817,774	-
Otskoipik' Saki Child Centre						
Daycare	273,500			273,500	273,500	-
Piikani Human Resource Development and Employment Services						
Service delivery	100,000			100,000	100,000	-
First Nations and Inuit Summer Employ	37,457			37,457	37,457	-
First Nations and Inuit Youth Work Exp	43,553			43,553	43,553	-
Piikani Lands Department						
Regional Land Administration Program	76,173			76,173	76,173	-
Piikani Social Development						
Social Development	4,461,582	223,545	(90,000)	4,595,127	4,289,053	306,074
Piikani Public Works						
Planning and skill development	30,000			30,000	30,000	-
Community Development	3,199,043	528,418	(96,324)	3,631,137	3,297,769	333,368
Piikani Nation Administration						
Economic Development	214,565			214,565	214,565	-
Capital development	90,000			90,000	90,000	-
Indian registration	32,154			32,154	32,154	-
Indian government support	764,198	221,300	259	985,757	985,757	-
	17,200,553	2,976,358	(450,774)	19,726,137	18,141,065	1,585,072
Canada Mortgage and Housing Authority						
Piikani Housing						
Subsidies	1,520,300			1,520,300	1,520,300	-
Health Canada						
AaKom-Kiyii Health Services						
Health governance and infrastructure	2,323,063		(229,400)	2,093,663	2,093,663	-
Other						
Piikani Child and Family Services						
Childrens special allowance	114,411			114,411	114,411	-
Peigan CY Ranch						
AgriStability	26,911			26,911	26,911	-
	21,185,238	2,976,358	(680,174)	23,481,422	21,896,350	1,585,072