

Piikani Nation
 Schedule of Federal Government Funding
 For the year ended March 31, 2010

Federally funded Programs and Services Directly/Indirectly funded by the Government of Canada	Federal funding received	Unexpended Federal funding, beginning of year	Adjustments/ transfers	Total Federal funding available	Federal funding expended	Unexpended Federal funding
Indian and Northern Affairs Canada:						
Piikani Child and Family Services						
Maintenance Institutions	93,547	-	-	93,547	93,547	-
Maintenance Foster Homes	615,897	-	-	615,897	615,897	-
Maintenance Group Homes	229,171	-	-	229,171	229,171	-
Operations - CFS	1,290,077	945,630	-	2,235,707	1,510,201	725,506
Kinship Care	49,805	-	-	49,805	49,805	-
Post Adoption	46,210	-	-	46,210	46,210	-
CFS Maintenance	19,941	-	-	19,941	19,941	-
Prevention/Lease disruptive measures	418,770	-	-	418,770	418,770	-
Piikani Housing Authority and Rentals						
Planning, design and construction	650,000	-	-	650,000	650,000	-
Management support	8,641	-	-	8,641	8,641	-
Renovations to Health and Safety	450,459	-	-	450,459	450,459	-
Conversion to Market Based Housing	1,375,000	-	-	1,375,000	1,375,000	-
Piikani Board of Education						
Administration	221,933	-	-	221,933	221,933	-
Post Secondary	1,161,137	-	-	1,161,137	1,161,137	-
High School	616,038	-	-	616,038	616,038	-
Elementary	721,272	-	-	721,272	721,272	-
Transportation	911,651	-	-	911,651	911,651	-
Operations and Maintenance	550,060	-	-	550,060	550,060	-
Alternative Education Centre	20,000	-	-	20,000	20,000	-
School Lunch	56,391	-	-	56,391	56,391	-
Special Education	379,831	-	-	379,831	379,831	-
Otakolpik' Saki Child Centre						
Daycare	273,500	-	-	273,500	273,500	-
Piikani Human Resource Development and Employment Services						
First Nations and Inuit Summer Employ	43,343	-	-	43,343	43,343	-
Piikani Lands Department						
Regional Land Administration Program	69,616	-	-	69,616	69,616	-
Piikani Social Development						
Service Delivery	576,110	-	-	576,110	576,110	-
Planning Design and Construction	200,000	-	-	200,000	-	200,000
Basic Needs	2,614,822	159,511	(137,903)	2,636,430	2,636,430	-
Child Out of Parental Home	93,967	3,977	(376)	97,568	74,704	22,864
Social Assistance for Employment Training	57,667	-	-	57,667	57,667	-
Special Needs	141,132	16,726	(719)	157,139	143,701	13,438
National Child Benefit Re-investment	362,003	25,860	-	387,863	387,863	-
Membership Government Capacity Dev.	-	100,000	-	100,000	100,000	-
Piikani Traditional Knowledge Study						
Planning and Risk Management	67,000	-	-	67,000	67,000	-
Piikani Resource Development						
Community Economic Development	214,565	-	-	214,565	214,565	-
Business Development	25,872	-	-	25,872	25,872	-
Piikani Public Works						
Band Employee Benefit Plans	\$33,308.00	-	-	33,308	33,308	-
Waste Water Systems	\$35,121.00	26,779	-	61,900	61,900	-
Water systems	\$418,193.00	94,552	-	512,745	512,745	-
Fire Protection	\$185,000.00	-	-	185,000	185,000	-
Solid Waste	\$149,800.00	-	-	149,800	149,800	-
Fire Protection	\$55,524.00	-	-	55,524	55,524	-
Roads and Bridges	\$706,466.00	-	-	706,466	706,466	-
Electrical Systems	\$4,752.00	-	-	4,752	4,752	-
Community Buildings	\$101,760.00	-	-	101,760	101,760	-
Special Services	\$66,087.00	-	-	66,087	66,087	-
Maintenance Management	\$71,700.00	-	-	71,700	71,700	-
Solid Waste	\$268,826.00	-	-	268,826	268,826	-
Band Employee Benefit Plans	\$63,016.00	-	-	63,016	63,016	-
Water Operations and Maintenance	\$50,056.00	121,717	-	171,773	62,350	109,423
Emergency Operation Plan	\$0.00	5,311	-	5,311	-	5,311
Community Development Plan	\$0.00	10,008	-	10,008	10,008	-
Waste Water Operations and Maintenance	\$35,998.00	-	-	35,998	-	35,998
Piikani Nation Administration						
Band Support Funding	762,909	-	-	762,909	762,909	-
Financial Management Governance	85,000	-	-	85,000	85,000	-
In-Home Care	245,359	-	-	245,359	245,359	-
Registry Events	25,754	-	-	25,754	25,754	-
	17,990,057	1,510,071	(138,998)	19,361,130	18,248,590	1,112,540



Canada Mortgage and Housing Authority

Piikani Housing						
Subsidies	1,559,837	-	-	1,559,837	1,559,837	-
Health Canada						
AaKom-Kiyii Health Services						
AHS	155,267	-	-	155,267	155,267	-
CPNP	48,121	-	-	48,121	48,121	-
MCH	85,000	-	-	85,000	85,000	-
BHC MH	154,090	-	-	154,090	154,090	-
BHC SAP	30,900	-	-	30,900	30,900	-
BF	190,613	-	-	190,613	190,613	-
NNADAP	210,857	-	-	210,857	210,857	-
ADI Promotion	5,000	-	-	5,000	5,000	-
ADI Prevention	38,818	-	-	38,818	38,818	-
ADI Screen	5,000	-	-	5,000	5,000	-
ADI CAP	4,000	-	-	4,000	4,000	-
ADI Promoter	74,390	-	-	74,390	74,390	-
HIV Aids	5,000	-	-	5,000	5,000	-
FNIHCC	464,000	-	-	464,000	464,000	-
MT Administration	66,286	-	-	66,286	66,286	-
MT Miscellaneous	61,500	-	-	61,500	61,500	-
Management and support	104,521	-	-	104,521	104,521	-
Support Services	31,866	-	-	31,866	31,866	-
STRAT PH 1 33	35,000	-	-	35,000	35,000	-
Pub Health Operation and Maintenance	300,890	-	-	300,890	300,890	-
CHR	103,204	-	-	103,204	103,204	-
Operations and Maintenance	126,426	-	-	126,426	126,426	-
IRS	82,500	-	-	82,500	82,500	-
EH EHP	10,300	-	-	10,300	10,300	-
NAYSPS	52,600	-	-	52,600	52,600	-
EHO Water	7,366	-	-	7,366	7,366	-
Pandemic 316	5,000	-	-	5,000	5,000	-
AHS Enhancement	8,000	-	-	8,000	8,000	-
STRAT PH 2 33	113,622	-	-	113,622	113,622	-
ECD Reg INIT	3,000	-	-	3,000	3,000	-
IRS Elder	59,263	-	-	59,263	59,263	-
Public Hlth	10,382	-	-	10,382	10,382	-
Other	-	-	106,867	106,867	106,867	-
	<u>2,652,782</u>	-	<u>106,867</u>	<u>2,759,649</u>	<u>2,759,649</u>	-
First Nations Development Fund						
Otskoipik' Saki Child Centre						
Day Care	471,332	-	-	471,332	471,332	-
Piikani Nation Administration						
Administration	190,380	-	-	190,380	190,380	-
Celebration	159,115	-	-	159,115	159,115	-
Oldman Irrigation Ltd.						
Oldman Irrigation Ltd.	121,050	-	-	121,050	121,050	-
Piikani Traditional Knowledge Study						
Traditional Knowledge Study	853,120	687,898	-	1,541,018	1,323,945	217,073
	<u>1,794,997</u>	<u>687,898</u>	-	<u>2,482,895</u>	<u>2,265,822</u>	<u>217,073</u>
Other						
Piikani Child and Family Services						
Childrens special allowance	130,104	-	-	130,104	130,104	-
Piikani Resource Development						
Forestry	23,800	-	-	23,800	23,800	-
Security Administration	53,640	-	-	53,640	53,640	-
Peigan CY Ranch						
AgriStability	64,351	-	-	64,351	64,351	-
	<u>271,895</u>	-	-	<u>271,895</u>	<u>271,895</u>	-
	<u>24,269,568</u>	<u>2,197,969</u>	<u>(32,131)</u>	<u>26,435,406</u>	<u>25,105,793</u>	<u>1,329,613</u>