

Samson Cree Nation
Schedule of Federal Government Funding
March 31, 2011

11111

Independent Auditors' Report

To the Department of Indian and Northern Affairs Canada:

We have audited the accompanying Schedule of Federal Government Funding of Samson Cree Nation for the year ended March 31, 2011 (the "schedule"). The schedule has been prepared by management based on Section 7.5 of the 2010-11 Indian and Northern Affairs Canada Year End Reporting Handbook.

Management's Responsibility for the Schedules

Management is responsible for the preparation of the schedule in accordance with Section 7.5 of the 2010-11 Indian and Northern Affairs Canada Year End Reporting Handbook and for such internal control as management determines is necessary to enable the preparation of a schedule that is free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on the schedule based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the schedule is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the schedule. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the schedule, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the schedule in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the schedule.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion

Opinion

In our opinion, the financial information in the Schedule of Federal Government Funding of Samson Cree Nation for the year ended March 31, 2011 is prepared, in all material respects, in accordance with Section 7.5 of the 2010-11 Indian and Northern Affairs Canada Year End Reporting Handbook.

Restriction on Distribution and Use

The schedule is prepared to meet the requirements of the Department of Indian and Northern Affairs. As a result, the information may not be suitable for another purpose and should not be distributed to or used by parties other than those specified.

Edmonton, Alberta

July 25, 2011

MNP LLP

Chartered Accountants

MNP

2105	47	Instructional Services Formula	The People	FTP	72	1,153,873	1,153,873	-	-	1,153,873
2105	48	Instructional Services Formula	The People	FTP	73	1,051,747	1,051,747	-	-	1,051,747
2105	49	Instructional Services Formula	The People	FTP	74	15,633	15,633	-	-	15,633
2105	52	Instructional Services Formula	The People	FTP	77	415,369	415,369	-	-	415,369
2105	54	Instructional Services Formula	The People	FTP	78	1,376,312	1,376,312	-	-	1,376,312
2105	55	Instructional Services Formula	The People	FTP	80	233,135	233,135	-	-	233,135
2105	57	Instructional Services Formula	The People	FTP	82	8,630	8,630	-	-	8,630
2107	47	Enhanced Teachers Salaries	The People	Contr	72	77,844	77,844	-	-	77,844
2107	48	Enhanced Teachers Salaries	The People	Contr	73	70,193	70,193	-	-	70,193
2107	54	Enhanced Teachers Salaries	The People	Contr	77	24,470	24,470	-	-	24,470
2107	55	Enhanced Teachers Salaries	The People	Contr	79	89,670	89,670	-	-	89,670
2109	47	Low Cost Special Education	The People	FTP	80	14,535	14,535	-	-	14,535
2109	48	Low Cost Special Education	The People	FTP	72	37,938	37,938	-	-	37,938
2109	52	Low Cost Special Education	The People	FTP	73	37,851	37,851	-	-	37,851
2109	54	Low Cost Special Education	The People	FTP	77	8,037	8,037	-	-	8,037
2110	47	Band Operated School - Evaluation	The People	FTP	79	50,814	50,814	-	-	50,814
2110	48	Band Operated School - Evaluation	The People	FTP	72	5,410	5,410	-	-	5,410
2110	52	Band Operated School - Evaluation	The People	FTP	73	5,397	5,397	-	-	5,397
2110	54	Band Operated School - Evaluation	The People	FTP	77	1,146	1,146	-	-	1,146
2128	57	Ancillary Support	The People	FTP	77	7,246	7,246	-	-	7,246
2137	45	Student Transportation Services (All school types)	The People	FTP	78	70,788	70,788	-	-	70,788
2137	45	Student Transportation Services (All school types)	The People	FTP	82	160,624	160,624	-	-	160,624
2139	50	Guidance and Counselling	The People	FTP	75	1,241,376	1,241,376	-	-	1,241,376
2139	52	Guidance and Counselling	The People	FTP	72	38,039	38,039	-	-	38,039
2139	54	Guidance and Counselling	The People	FTP	73	37,953	37,953	-	-	37,953
2139	54	Guidance and Counselling	The People	FTP	77	8,058	8,058	-	-	8,058
2150	47	Teacher Recruitment and Retention	The People	FTP	79	50,950	50,950	-	-	50,950
2150	48	Teacher Recruitment and Retention	The People	Contr	72	17,236	17,236	-	-	17,236
2150	52	Teacher Recruitment and Retention	The People	Contr	73	15,542	15,542	-	-	15,542
2150	54	Teacher Recruitment and Retention	The People	Contr	77	5,418	5,418	-	-	5,418
2155	45	Parental and Community Engagement Strategy	The People	Contr	79	19,855	19,855	-	-	19,855
2155	45	Parental and Community Engagement Strategy	The People	Contr	80	3,218	3,218	-	-	3,218
2161	56	New Paths - Proposal Driven Projects	The People	Contr	70	61,895	61,895	-	-	61,895
2234	47	Band Operated School - Direct Services	The People	Contr	81	441,165	441,165	-	-	441,165
2234	48	Band Operated School - Direct Services	The People	Contr	72	288,337	288,337	-	-	288,337
2234	54	Band Operated School - Direct Services	The People	Contr	73	259,985	259,985	-	-	259,985
2234	55	Band Operated School - Direct Services	The People	Contr	77	80,637	80,637	-	-	80,637
2270	49	Post Secondary Student Support Program	The People	FTP	79	332,139	332,139	-	-	332,139
2305	31	Basic Needs	The People	Contr	56	2,171,300	2,171,300	-	-	2,171,300
2307	33	Child Out of Parental Home Allowance	The People	Contr	58	179,560	179,560	-	-	179,560
2308	31	Social Assistance for Employment and Training	The People	Contr	56	109,900	109,900	-	-	109,900
2320	32	Special Needs	The People	Contr	57	181,436	181,436	-	-	181,436
2330	25	Service Delivery	The People	FTP	50	112,586	112,586	-	-	112,586
2395	30	In - Home Care	The People	FTP	55	687,786	687,786	-	-	687,786
2398	27	Foster Care	The People	Contr	52	314,004	314,004	-	-	314,004
2398	27	Service Delivery	The People	FTP	52	84,449	84,449	-	-	84,449
2440	20	National Child Benefit Re-Investment	The People	FTP	52	84,449	84,449	-	-	84,449
2440	26	National Child Benefit Re-Investment	The People	Contr	55	362,201	362,201	-	-	362,201
2465	11	Day-Care (Ontario and Alberta Only)	The People	Contr	51	362,201	362,201	-	-	362,201
2701	14	First Nations & Inuit - Summer Work Experience Program	The People	FTP	39	259,200	259,200	-	-	259,200
2702	56	First Nations & Inuit - Skills Link Program	The People	Contr	81	106,372	106,372	-	-	106,372
4347	13	Fit Up of Education Facilities	The People	Contr	81	51,427	51,427	-	-	51,427
4354	48	Renovations and/or Additions	The People	FTP	38	100,000	100,000	-	-	100,000
4355	45	Schools - O&M	The People	FTP	56	59,840	59,840	-	-	59,840
4355	51	Schools - O&M	The People	FTP	73	412,000	412,000	-	-	412,000
4392	42	Major Renovations, Extensions and Repairs	The People	FTP	70	184,405	184,405	-	-	184,405
4392	44	Major Renovations, Extensions and Repairs	The People	FTP	67	952,606	952,606	-	-	952,606
4392	70	Major Renovations, Extensions and Repairs	The People	FTP	69	380,000	380,000	-	-	380,000
4399	41	Management Support	The People	FTP	95	111,700	111,700	-	-	111,700
4550	41	Wastewater Systems	The People	FTP	86	730,000	730,000	-	-	730,000
4551	41	Water Systems	The People	FTP	86	5,157	5,157	-	-	5,157
4570	41	Water (Under \$1.5M)	The People	FTP	86	40,566	40,566	-	-	40,566
4572	41	Wastewater (Under \$1.5M)	The People	FTP	86	153,639	153,639	-	-	153,639
4574	41	Water O&M	The People	Contr	86	109,242	109,242	-	-	109,242
4574	41	Wastewater O&M	The People	Contr	86	90,758	90,758	-	-	90,758
4686	19	Fire Protection	The People	Contr	66	25,850	25,850	-	-	25,850
4688	36	Roads and Bridges	The People	FTP	66	51,104	51,104	-	-	51,104
4688	37	Electrical Systems	The People	FTP	66	116,954	116,954	-	-	116,954
4690	31	Municipal Buildings	The People	FTP	62	42,813	42,813	-	-	42,813
4694	37	Community Buildings	The People	FTP	62	40,500	40,500	-	-	40,500
4699	36	Maintenance Management	The People	FTP	62	318,403	318,403	-	-	318,403
4746	42	Canada Economic Action Plan - Renovations for Health and Safety	The People	Contr	61	66,400	66,400	-	-	66,400
4935	12	Community Economic Development Program	The People	FTP	67	25,000	25,000	-	-	25,000
					37	395,119	395,119	-	-	395,119
						27,898,947	27,898,947	-	-	27,898,947
						105,192	105,192	-	-	105,192
						27,994,139	27,994,139	-	-	27,994,139

* Funding per the INAC Funding Confirmation

Samson Cree Nation
 Schedule of Federal Government Funding - Other
 For the year ended March 31, 2011

Description	Category/Activity	Fin Stmt Page No.	Fin Stmt Program	Funding Received	Opening Funding Carried Forward	Total Funding Available	Expenditures	Ending Funding Carried Forward
CMHC	Section 95 on-reserve housing program	30	Banking and Debt	307,557	-	307,557	307,557	-
CMHC	RRAP	65	CMHC	127,521	-	127,521	127,521	-
FNIHB	FNIHB	50	Community Wellness	786,745	-	786,745	786,745	-
FNIHB	FNIHB	51	Healthy Families	467,193	-	467,193	467,193	-
FNIHB	FNIHB	53	NNADAP	213,808	-	213,808	213,808	-
FNIHB	FNIHB	54	Indian Residential School	237,050	-	237,050	237,050	-
FNIHB	FNIHB	59	Recreation	17,622	-	17,622	17,622	-
HRDC	HRDC	36	Daycare	284,183	-	284,183	284,183	-
HRDC	HRDC	38	Human Resources	1,245,769	-	1,245,769	1,245,769	-
				3,687,448	-	3,687,448	3,687,448	-

Samson Cree Nation
 Reconciliation of INAC funding by Financial Statement Program
 For the year ended March 31, 2011

Code	FIS Sch. #	Description	INAC Department	Contribution, FTP or Grant	FIS Page #	Financial Statement Program	INAC Statement Amount	Opening Funding Carried Forward	Adjustments	Total Funding Available	Expenditures	Ending Funding Carried Forward
1016	55	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	80	Academy School	2,255	-	-	2,255	2,255	-
2105	55	Instructional Services Formula	The People	FTP	80	Academy School	233,135	-	-	233,135	233,135	-
1015	55	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan	The Government	Contr	80	Academy School	7,814	-	-	7,814	7,814	-
2107	55	Enhanced Teachers Salaries	The People	Contr	80	Academy School	14,535	-	-	14,535	14,535	-
2150	55	Teacher Recruitment and Retention	The People	Contr	80	Academy School	3,218	-	-	3,218	3,218	-
2234	55	Band Operated School - Direct Services	The People	Contr	80	Academy School	53,839	-	-	53,839	53,839	-
2105	57	Instructional Services Formula	The People	FTP	82	Academy School Total	314,586	-	-	314,586	314,586	-
2126	57	Arctuality Support	The People	FTP	82	Arctuality Services School	8,630	-	-	8,630	8,630	-
2399	27	Service Delivery	The People	FTP	52	Arctuality Services School Total	70,788	-	-	70,788	70,788	-
2395	27	In - Home Care	The People	Contr	52	Assisted Living Program	79,418	-	-	79,418	79,418	-
2398	27	Foster Care	The People	Contr	52	Assisted Living Program	84,449	(32,332)	-	52,117	84,449	-
1011	3	Band Support Funding	The Government	Grant	28	Assisted Living Program Total	314,034	(32,332)	-	281,702	281,702	-
1016	3	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	28	Band Administration	74,410	-	-	74,410	74,410	-
1150	3	Band Advisory Services	The Government	FTP	28	Band Administration	442,893	-	-	442,893	442,893	-
2057	3	Indian Registry Administrators	The People	FTP	28	Band Administration	248,173	-	-	248,173	248,173	-
1015	3	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan	The Government	Contr	28	Band Administration	2,831	-	-	2,831	2,831	-
2056	3	Registry Events	The People	Contr	28	Band Administration	44,819	-	-	44,819	44,819	-
1016	8	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	33	Central Registry	1,900	-	-	1,900	1,900	-
1015	8	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan	The Government	Contr	33	Central Registry Total	14,100	-	-	14,100	14,100	-
1011	2	Band Support Funding	The Government	Grant	27	Chief and Council	522,978	-	-	522,978	522,978	-
1150	2	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	27	Chief and Council	18,218	-	-	18,218	18,218	-
1015	2	Band Advisory Services	The Government	FTP	27	Chief and Council	38,466	-	-	38,466	38,466	-
1015	2	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan	The Government	Contr	27	Chief and Council	61,525	-	-	61,525	61,525	-
2307	33	Child Out of Parental Home Allowance	The People	Contr	58	Chief and Council Total	641,187	-	-	641,187	641,187	-
1016	41	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	66	Child Out of Parental Home	179,580	6,851	6,851	186,411	186,411	-
4398	41	Management Support	The Government	FTP	66	Community Capital Planning	1,894	-	-	1,894	1,894	-
4550	41	Wastewater Systems	The Economy	FTP	66	Community Capital Planning	5,157	-	-	5,157	5,157	-
4689	41	Water Systems	The Economy	FTP	66	Community Capital Planning	40,566	-	-	40,566	40,566	-
4689	41	Municipal Services	The Economy	FTP	66	Community Capital Planning	153,639	-	-	153,639	153,639	-
1015	41	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan	The Government	Contr	66	Community Capital Planning	40,500	-	-	40,500	40,500	-
4570	41	Water (Under \$1.5M)	The Economy	Contr	66	Community Capital Planning	6,396	-	-	6,396	6,396	-
4572	41	Wastewater (Under \$1.5M)	The Economy	Contr	66	Community Capital Planning	108,242	-	-	108,242	108,242	-
4573	41	Water O&M	The Economy	Contr	66	Community Capital Planning	90,758	-	-	90,758	90,758	-
4574	41	Wastewater O&M	The Economy	Contr	66	Community Capital Planning	25,850	-	-	25,850	25,850	-
2330	25	Service Delivery	The People	FTP	50	Community Capital Planning Total	525,106	-	-	525,106	525,106	-
1015	37	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	82	Community Wellness	112,586	-	-	112,586	112,586	-
4688	37	Electrical Systems	The Economy	FTP	82	Community Wellness Total	3,179	-	-	3,179	3,179	-
4694	37	Community Buildings	The Economy	FTP	82	CTA Maintenance	42,813	-	-	42,813	42,813	-
1015	37	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan	The Government	Contr	82	CTA Maintenance	316,403	-	-	316,403	316,403	-
2465	11	Day-Care (Ontario and Alberta Only)	The People	FTP	36	CTA Maintenance	66,400	-	-	66,400	66,400	-
4935	12	Community Economic Development Program	The Economy	FTP	37	CTA Maintenance Total	10,738	-	-	10,738	10,738	-
1011	45	Band Support Funding	The Government	Grant	70	Daycare	439,533	-	-	439,533	439,533	-
2105	45	Instructional Services Formula	The People	FTP	70	Daycare Total	259,200	-	-	259,200	259,200	-
2137	45	Student Transportation Services (All school types)	The People	FTP	70	Economic Development	395,119	-	-	395,119	395,119	-
4355	45	Schools - O&M	The Economy	FTP	70	Economic Development Total	395,119	-	-	395,119	395,119	-
1015	45	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan	The Government	Contr	70	Economic Development	51,300	-	-	51,300	51,300	-
2155	45	Parental and Community Engagement Strategy	The People	Contr	70	Economic Development	3,270	-	-	3,270	3,270	-
1016	24	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	49	Economic Development	1,715	-	-	1,715	1,715	-
1015	24	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan	The Government	Contr	49	Economic Development	5,784	-	-	5,784	5,784	-
2330	30	Service Delivery	The People	FTP	55	Elders and Disabled	697,765	-	-	697,765	697,765	-
2440	30	National Child Benefit Re-Investment	The People	Contr	55	Elders and Disabled Total	362,201	-	-	362,201	362,201	-
1011	4	Band Support Funding	The Government	Grant	28	Family Support	1,059,867	-	-	1,059,867	1,059,867	-
1150	4	Band Advisory Services	The Government	FTP	28	Family Support Total	273,046	-	-	273,046	273,046	-
1016	19	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	44	Finance	73,925	-	-	73,925	73,925	-
4685	19	Fire Protection	The Economy	FTP	44	Finance Total	346,971	-	-	346,971	346,971	-
						Finance Department	4,010	-	-	4,010	4,010	-
						Fire Department	116,954	-	-	116,954	116,954	-

Samson Cree Nation
 Reconciliation of INAC Funding by INAC Code
 For the year ended March 31, 2011

Code	FIS Code	Sch. #	Description	INAC Department	Contribution, FTP or Grant	FIS #	Financial Statement Program	Opening Funding Carried Forward	Adjustments	Total Funding Available	Total Expenditures	Ending Funding Carried Forward
1011	2	1011	Band Support Funding	The Government	Grant	27	Chief and Council	-	-	522,978	522,978	-
1011	3	1011	Band Support Funding	The Government	Grant	28	Band Administration	-	-	249,173	249,173	-
1011	4	1011	Band Support Funding	The Government	Grant	29	Finance	-	-	273,046	273,046	-
1011	45	1011	Band Support Funding	The Government	Grant	70	Education Administration	-	-	51,300	51,300	-
1011 Total								-	-	1,096,487	1,096,487	-
1015	2	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	27	Chief and Council	-	-	81,525	81,525	-
1015	3	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	28	Band Administration	-	-	9,561	9,561	-
1015	6	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	31	Personnel	-	-	8,354	8,354	-
1015	7	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	32	Information Technology	-	-	2,818	2,818	-
1015	8	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	33	Central Registry	-	-	10,879	10,879	-
1015	10	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	34	Membership	-	-	6,365	6,365	-
1015	15	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	35	Hawk Radio	-	-	4,951	4,951	-
1015	16	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	40	Sewing Project	-	-	5,494	5,494	-
1015	18	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	41	Sewing Grocery	-	-	8,054	8,054	-
1015	21	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	43	Peace Keepers	-	-	23,655	23,655	-
1015	22	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	44	Fire Department	-	-	13,542	13,542	-
1015	24	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	46	Historical Archives	-	-	7,618	7,618	-
1015	34	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	47	Juice	-	-	8,075	8,075	-
1015	35	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	49	Elders and Disabled	-	-	5,794	5,794	-
1015	36	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	59	Recreation	-	-	10,791	10,791	-
1015	37	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	80	Natural Resources	-	-	8,764	8,764	-
1015	38	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	81	Public Works	-	-	16,694	16,694	-
1015	39	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	82	CTA Maintenance	-	-	10,738	10,738	-
1015	41	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	63	Trades Centre	-	-	21,794	21,794	-
1015	45	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	64	Residential Development	-	-	10,518	10,518	-
1015	46	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	66	Community Capital Planning	-	-	6,396	6,396	-
1015	47	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	70	Education Administration	-	-	11,043	11,043	-
1015	48	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	71	Parents Place	-	-	1,936	1,936	-
1015	49	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	72	Primary School	-	-	40,777	40,777	-
1015	49	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	73	Middle School	-	-	36,769	36,769	-
1015	50	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	74	Post Secondary	-	-	2,047	2,047	-
1015	51	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	75	Transportation	-	-	6,323	6,323	-
1015	52	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	76	Operations & Maintenance	-	-	7,300	7,300	-
1015	53	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	77	Pigeon Lake School	-	-	12,818	12,818	-
1015	54	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	79	High School & Junior High School	-	-	46,972	46,972	-
1015	55	1015	Band Employee Benefit Plans - Canada/Quebec Pension Plan and Private Pension Plan En The Government	En The Government	Cont	80	Academy School	-	-	7,614	7,614	-
1016 Total								-	-	433,980	433,980	-
1016	2	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	27	Chief and Council	-	-	18,218	18,218	-
1016	3	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	28	Band Administration	-	-	2,831	2,831	-
1016	6	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	31	Personnel	-	-	2,473	2,473	-
1016	7	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	32	Information Technology	-	-	834	834	-
1016	9	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	33	Central Registry	-	-	3,221	3,221	-
1016	10	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	34	Membership	-	-	1,865	1,865	-
1016	15	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	35	Hawk Radio	-	-	1,466	1,466	-
1016	16	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	40	Sewing Project	-	-	1,627	1,627	-
1016	18	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	41	Sewing Grocery	-	-	1,782	1,782	-
1016	19	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	43	Peace Keepers	-	-	7,005	7,005	-
1016	21	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	44	Fire Department	-	-	4,010	4,010	-
1016	22	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	46	Historical Archives	-	-	2,256	2,256	-
1016	24	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	47	Juice	-	-	2,391	2,391	-
1016	34	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	49	Elders and Disabled	-	-	1,715	1,715	-
1016	35	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	59	Recreation	-	-	3,186	3,186	-
1016	36	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	60	Natural Resources	-	-	2,595	2,595	-
1016	37	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	61	Public Works	-	-	4,943	4,943	-
1016	38	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	62	CTA Maintenance	-	-	3,179	3,179	-
1016	39	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	63	Trades Centre	-	-	6,453	6,453	-
1016	41	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	64	Residential Development	-	-	3,114	3,114	-
1016	45	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	66	Community Capital Planning	-	-	1,894	1,894	-
1016	46	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	70	Education Administration	-	-	3,270	3,270	-
1016	47	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	71	Parents Place	-	-	573	573	-
1016	48	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	72	Primary School	-	-	12,074	12,074	-
1016	49	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	73	Middle School	-	-	10,887	10,887	-
1016	50	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	74	Post Secondary	-	-	608	608	-
1016	51	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	75	Transportation	-	-	1,872	1,872	-
1016	52	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	76	Operations & Maintenance	-	-	2,161	2,161	-
1016	53	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	77	Pigeon Lake School	-	-	3,786	3,786	-
1016	54	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	78	High School & Junior High School	-	-	13,909	13,909	-
1016	55	1016	Pension Plan Administration Costs and Employer Contributions to Non-Statutory Benefits	The Government	FTP	80	Academy School	-	-	2,255	2,255	-
1016 Total								-	-	126,501	126,501	-
1150	2	1150	Band Advisory Services	The Government	FTP	27	Chief and Council	-	-	39,466	39,466	-
1150	3	1150	Band Advisory Services	The Government	FTP	28	Band Administration	-	-	44,619	44,619	-
1150	4	1150	Band Advisory Services	The Government	FTP	29	Finance	-	-	73,925	73,925	-
1160 Total								-	-	157,010	157,010	-
1847	70		Community Involvement Governance Capacity	The Government	Cont	95	Samson Youth Centre	-	-	7,500	7,500	-

2701 Total	56	First Nations & Inuit - Skills Link Program	The People	Contr	81	New Paths	106,372	106,372	106,372
2702							51,427	51,427	51,427
2702 Total	13	First Nations & Inuit - Skills Link Program - Information & Communication Technology Work I The People	The People	Contr	38	Human Resources	100,000	100,000	100,000
2703 Total	51	Fit Up of Education Facilities	The Economy	FTP	76	Operations & Maintenance	100,000	100,000	100,000
4347							59,840	59,840	59,840
4347 Total	48	Renovations and/or Additions	The Economy	FTP	73	Middle School	59,840	59,840	59,840
4354							412,000	412,000	412,000
4354 Total	45	Schools - O&M	The Economy	FTP	70	Education Administration	412,000	412,000	412,000
4355							184,405	184,405	184,405
4355 Total	51	Schools - O&M	The Economy	FTP	76	Operations & Maintenance	184,405	184,405	184,405
4358 Total	42	Major Renovations, Extensions and Repairs	The Economy	FTP	67	INAC Housing	952,808	952,808	952,808
4392							1,137,011	1,137,011	1,137,011
4392 Total	44	Major Renovations, Extensions and Repairs	The Economy	FTP	68	Housing - Reno, Repairs, Emergency	1,137,011	1,137,011	1,137,011
4392							380,000	380,000	380,000
4392 Total	70	Major Renovations, Extensions and Repairs	The Economy	FTP	95	Samsom Youth Centre	111,700	111,700	111,700
4399							730,000	730,000	730,000
4399 Total	41	Management Support	The Economy	FTP	66	Community Capital Planning	1,221,700	1,221,700	1,221,700
4550							5,157	5,157	5,157
4550 Total	41	Wastewater Systems	The Economy	FTP	66	Community Capital Planning	5,157	5,157	5,157
4551							40,566	40,566	40,566
4551 Total	41	Water Systems	The Economy	FTP	66	Community Capital Planning	40,566	40,566	40,566
4570							153,639	153,639	153,639
4570 Total	41	Water (Under \$1.5M)	The Economy	Contr	66	Community Capital Planning	153,639	153,639	153,639
4572							109,242	109,242	109,242
4572 Total	41	Wastewater (Under \$1.5M)	The Economy	Contr	66	Community Capital Planning	109,242	109,242	109,242
4573							80,758	80,758	80,758
4573 Total	41	Water O&M	The Economy	Contr	66	Community Capital Planning	80,758	80,758	80,758
4574							25,650	25,650	25,650
4574 Total	41	Wastewater O&M	The Economy	Contr	66	Community Capital Planning	25,650	25,650	25,650
4596							51,104	51,104	51,104
4596 Total	19	Fire Protection	The Economy	FTP	44	Fire Department	51,104	51,104	51,104
4597							116,954	116,954	116,954
4597 Total	36	Roads and Bridges	The Economy	FTP	61	Public Works	116,954	116,954	116,954
4598							375,385	375,385	375,385
4598 Total	37	Electrical Systems	The Economy	FTP	62	CTA Maintenance	375,385	375,385	375,385
4599							42,813	42,813	42,813
4599 Total	41	Municipal Services	The Economy	FTP	66	Community Capital Planning	42,813	42,813	42,813
4690							40,500	40,500	40,500
4690 Total	37	Community Buildings	The Economy	FTP	62	CTA Maintenance	40,500	40,500	40,500
4694							316,403	316,403	316,403
4694 Total	37	Maintenance Management	The Economy	FTP	62	CTA Maintenance	316,403	316,403	316,403
4699							66,400	66,400	66,400
4699 Total	36	Solid Waste	The Economy	FTP	61	Public Works	66,400	66,400	66,400
4746							88,000	88,000	88,000
4746 Total	42	Canada Economic Action Plan - Renovations for Health and Safety	The Economy	Contr	67	INAC Housing	88,000	88,000	88,000
4935							25,000	25,000	25,000
4935 Total	12	Community Economic Development Program	The Economy	FTP	37	Economic Development	25,000	25,000	25,000
							395,119	395,119	395,119
Grand Total							27,886,947	27,886,947	27,886,947
							105,192	105,192	27,994,139

* Funding per the INAC Funding Confirmation

