

AUDIT REPORT

To the Nuxalk Nation Council

We have audited the Schedule of Federal Government Funding for the year ended March 31, 2007. This Schedule is the responsibility of the Nation's management. Our responsibility is to express an opinion on this Schedule based on our audit.

For purposes of understanding our involvement with this Schedule, please note that:

- We have audited and separately reported on the consolidated financial statements of the Nation;
- The audit was conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole;
- The attached Schedule is presented for purposes of additional information to the reader and does not form part of the consolidated financial statements; and
- The Schedule has been subjected to the auditing procedures applied to the audit of the consolidated financial statements taken as a whole.

We conducted the audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the Schedule is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation.

In our opinion, the Schedule presents fairly, in all material respects, the Federal Government Funding received for the year ended March 31, 2007.



Terrace BC
July 6, 2007

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NUXALK NATION
SCHEDULE OF FEDERAL GOVERNMENT FUNDING
YEAR ENDED MARCH 31, 2007

	Federal Funding Received	Unexpended Funding Beginning Of The Year	Interfund Transfers	Total Funding Available	Total Expenditures From All Sources	Unexpended Funding End Of The Year
	\$	\$	\$	\$	\$	\$
INAC						
Nuxalk Nation						
Administration	514 762	-	-	514 762	794 963	-280 201
Band Membership	12 366	-	23 947	36 313	36 149	164
Employee Benefits	44 512	-	-	44 512	44 512	-
National Child Benefit	110 970	-3 804	3 804	110 970	120 023	-9 053
TESI	53 590	-	-	53 590	53 590	-
Basic	1 166 000	-83 690	83 690	1 166 000	1 173 401	-7 401
Special	45 883	-4 715	4 715	45 883	41 184	4 699
GFA	66 700	-13 064	13 064	66 700	62 632	4 068
Adult Care	117 781	-3 204	3 204	117 781	113 510	4 271
Family Violence	12 671	-	-	12 671	37 310	-24 639
Social Services						
Administration	108 048	1 162	-5 281	103 929	103 929	-
Municipal Services	191 723	46 215	-60 225	177 713	204 857	-27 144
Community Facilities	53 785	-	225 690	279 475	282 367	-2 892
Fire Protection	43 567	2 681	-7 190	39 058	41 018	-1 960
Community Economic						
Opportunities	128 034	-	-	128 034	128 034	-
Forestry	74 000	-	9 168	83 168	118 168	-35 000
Local Education Agreement	2 299 555	-	-	2 299 555	2 303 158	-3 603
Ancillary Support	39 820	115 437	-127 317	27 940	27 940	-
Bella Coola						
Waterline Project	-	43 309	-	43 309	109 495	-66 186
Housing	62 678	120 155	269 054	451 887	471 371	-19 484
Flood Erosion	62 200	200 227	-200 227	62 200	62 200	-
Community Building	-	60 053	-60 053	-	-	-
Water Upgrade	-	3 062	-	3 062	-	3 062
Acwsalcta School Feasibility	-	4 899	-	4 899	-	4 899
ACRS	28 000	2 768	-	30 768	42 737	-11 969
Roads	86 740	-	-	86 740	85 747	993
Four Mile Expansion	56 297	-13 193	-	43 104	50 157	-7 053
Nuxalk Education Society						
Nuxalk College	218 285	-	-149 000	69 285	342 541	-273 256
Instruction Band School	99 669	-	-62 664	37 005	224 296	-187 291
Private School	2 129 989	-	-	2 129 989	2 279 332	-149 343
Post Secondary	625 184	1 515	-	626 699	626 699	-
Employee Benefits	111 315	-	-	111 315	150 657	-39 342
Enhanced Teacher Salaries	2 385	-	-	2 385	2 385	-
Indian Studies Support	67 000	-	-	67 000	67 000	-
Nuxalk Transition Society						
Operations	439 976	-	-	439 976	489 012	-49 036
	<u>9 073 485</u>	<u>479 813</u>	<u>-35 621</u>	<u>9 517 677</u>	<u>10 690 374</u>	<u>-1 172 697</u>

NUXALK NATION
SCHEDULE OF FEDERAL GOVERNMENT FUNDING
YEAR ENDED MARCH 31, 2007

	Federal Funding Received	Unexpended Funding Beginning Of The Year	Interfund Transfers	Total Funding Available	Total Expenditures From All Sources	Unexpended Funding End Of The Year
	\$	\$	\$	\$	\$	\$
HEALTH CANADA						
Nuxalk Nation						
Patient Transportation	900 000	-142 531	-	757 469	822 722	-65 253
Home Care	206 204	-1 558	-	204 646	211 810	-7 164
CHR	55 070	-2 954	-	52 116	54 495	-2 379
Operations	30 668	-14	1 469	32 123	32 198	-75
Drug and Alcohol	87 627	52	-	87 679	87 488	191
Pre-Natal Nutrition	27 154	-288	-	26 866	33 927	-7 061
Water Testing	7 700	-	-	7 700	7 700	-
Aids Project	2 803	7 923	-	10 726	12 070	-1 344
Diabetes Program	3 000	4 131	-	7 131	53 393	-46 262
Wellness	90 520	2 780	-	93 300	107 999	-14 699
Crisis Intervention	36 153	-	-	36 153	35 770	383
Brighter Futures	109 762	-	-	109 762	109 762	-
	<u>1 556 661</u>	<u>-132 459</u>	<u>1 469</u>	<u>1 425 671</u>	<u>1 569 334</u>	<u>-143 663</u>
DEPARTMENT OF FISHERIES AND OCEANS						
Nuxalk Nation						
Fisheries	<u>115 520</u>	<u>-</u>	<u>-8 774</u>	<u>106 746</u>	<u>175 874</u>	<u>-69 128</u>
CMHC						
Nuxalk Nation						
Housing – NORHA	20 527	-	-	20 527	87 663	-67 136
Social Housing	<u>211 069</u>	<u>-</u>	<u>-</u>	<u>211 069</u>	<u>763 587</u>	<u>-552 518</u>
	<u>231 596</u>	<u>-</u>	<u>-</u>	<u>231 596</u>	<u>851 250</u>	<u>-619 654</u>
Total	<u>10 977 262</u>	<u>347 354</u>	<u>-42 926</u>	<u>11 281 690</u>	<u>13 286 832</u>	<u>-2 005 142</u>