

**AUDIT REPORT**

To the Nuxalk Nation Council

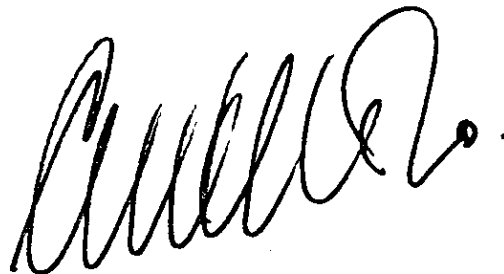
We have audited the Schedule of Federal Government Funding for the year ended March 31, 2008. This Schedule is the responsibility of the Nation's management. Our responsibility is to express an opinion on this Schedule based on our audit.

For purposes of understanding our involvement with this Schedule, please note that:

- We have audited and separately reported on the consolidated financial statements of the Nation;
- The audit was conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole;
- The attached Schedule is presented for purposes of additional information for the reader and does not form part of the consolidated financial statements; and
- The Schedule has been subjected to the auditing procedures applied to the audit of the consolidated financial statements taken as a whole.

We conducted the audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the Schedule is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation.

In our opinion, the Schedule presents fairly, in all material respects, the Federal Government Funding received for the year ended March 31, 2008.



Terrace BC  
June 6, 2008

**NUXALK NATION**

**CONSOLIDATED SCHEDULE OF FEDERAL GOVERNMENT FUNDING**

**YEAR ENDED MARCH 31, 2008**

	Federal Funding Received	Unexpended Funding Beginning Of The Year	Interfund Transfers	Total Funding Available	Total Expenditures From All Sources	Unexpended Funding End Of The Year
	\$	\$	\$	\$	\$	\$
<b>INAC</b>						
<b>Nuxalk Nation</b>						
Administration	427 853	-	111 372	539 225	681 977	-142 752
Band Membership	12 069	-	22 001	34 070	34 070	-
Employee Benefits	20 516	-	-	20 516	22 408	-1 892
National Child Benefit	121 980	-9 053	9 053	121 980	121 528	452
TESI	52 394	-	-	52 394	53 950	-1 556
Basic	1 255 920	-7 401	-	1 248 519	1 260 945	-12 426
Special	46 671	4 699	-	51 370	39 800	11 570
GFA	56 700	4 068	-	60 768	60 735	33
Adult Care	106 031	4 271	-	110 302	124 207	-13 905
Family Violence	12 671	-	-9 053	3 618	52 165	-48 547
Social Services						
Administration	107 442	-	27 035	134 477	118 007	16 470
Municipal Services	202 562	-	-24 092	178 470	172 655	5 815
Community Facilities	56 662	-	25 151	81 813	86 858	-5 045
Fire Protection	45 369	-	-	45 369	42 245	3 124
Forestry	75 000	-	-	75 000	85 531	-10 531
Local Education Agreement	2 370 973	-3 603	-	2 367 370	2 254 914	112 456
Ancillary Support	59 180	-	-	59 180	30 660	28 520
Bella Coola						
Waterline Project	-	-66 186	-	-66 186	-	-66 186
Housing	-	-19 484	-	-19 484	87 080	-106 564
Flood Erosion	169 500	-	-	169 500	169 500	-
Water Upgrade	260 000	3 062	-	263 062	234 751	28 311
Acwsalcta School Feasibility	-	4 899	-4 899	-	-	-
Roads	-	993	-	993	-	993
Four Mile Expansion	49 633	-7 053	-	42 580	42 559	21
<b>Nuxalk Education Society</b>						
Nuxalk College	150 953	-	-74 349	76 604	549 192	-472 588
Instruction Band School	82 837	-	-	82 837	157 382	-74 545
Private School	2 850 934	-	-	2 850 934	2 850 934	-
Post Secondary	597 639	-	-	597 639	597 639	-
Employee Benefits	142 206	-	-	142 206	142 206	-
Enhanced Teacher Salaries	2 075	-	-	2 075	2 075	-
Indian Studies Support	98 000	-	53 370	151 370	151 370	-
<b>Nuxalk Nation Transition House Society</b>						
Operations	565 282	-	-	565 282	589 923	-24 641
	<u>9 999 052</u>	<u>-90 788</u>	<u>135 589</u>	<u>10 043 853</u>	<u>10 817 266</u>	<u>-773 413</u>

**NUXALK NATION**

**CONSOLIDATED SCHEDULE OF FEDERAL GOVERNMENT FUNDING**

**YEAR ENDED MARCH 31, 2008**

	Federal Funding Received	Unexpended Funding Beginning Of The Year	Interfund Transfers	Total Funding Available	Total Expenditures From All Sources	Unexpended Funding End Of The Year
	\$	\$	\$	\$	\$	\$
<b>INAC</b>						
<b>HEALTH CANADA</b>						
<b>Nuxalk Nation</b>						
Patient Transportation	860 000	-65 253	-	794 747	913 395	-118 648
Home Care	191 589	-6 314	-	185 275	139 316	45 959
CHR	56 722	-2 379	-23 000	31 343	32 262	-919
Operations	30 668	-75	-	30 593	30 668	-75
Drug and Alcohol	90 256	191	23 000	113 447	108 841	4 606
Pre-Natal Nutrition	27 969	-7 061	-	20 908	27 969	-7 061
Water Testing	11 400	-	-	11 400	11 400	-
Aids Project	6 053	-1 344	-	4 709	335	4 374
Diabetes Program	3 600	538	-	4 138	37 725	-33 587
Wellness	93 236	-7 399	-	85 837	86 394	-557
Crisis Intervention	36 300	383	-	36 683	36 300	383
Brighter Futures	113 055	-	-	113 055	116 476	-3 421
	<u>1 520 848</u>	<u>-88 713</u>	<u>-</u>	<u>1 432 135</u>	<u>1 541 081</u>	<u>-108 946</u>
<b>DEPARTMENT OF FISHERIES AND OCEANS</b>						
<b>Nuxalk Nation</b>						
Fisheries	<u>137 612</u>	<u>-</u>	<u>-</u>	<u>137 612</u>	<u>158 804</u>	<u>-21 192</u>
<b>CMHC</b>						
<b>Nuxalk Nation</b>						
Housing – NORHA	214 903	-13 277	-57 339	144 287	150 544	-6 257
Social Housing	194 814	-	-	194 814	752 481	-557 667
	<u>409 717</u>	<u>-13 277</u>	<u>-57 339</u>	<u>339 101</u>	<u>903 025</u>	<u>-563 924</u>
<b>Total</b>	<u>12 067 229</u>	<u>-192 778</u>	<u>78 250</u>	<u>11 952 701</u>	<u>13 420 176</u>	<u>-1 467 475</u>