



**Nuxalk Nation
Schedule of Federal
Government Funding**

March 31, 2011

REVIEW ENGAGEMENT REPORT

To the shareholder of:
Nuxalk Nation

I have reviewed the Schedule of Federal Government Funding of **Nuxalk Nation** as at March 31, 2011 for the year then ended. My review was made in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to me by the company.

A review does not constitute an audit and consequently I do not express an audit opinion on these financial statements.

Based on my review, nothing has come to my attention that causes me to believe that these financial statements are not, in all material respects, in accordance with Canadian generally accepted accounting principles.



Port Coquitlam, B.C.
November 25, 2011

Chartered Accountant

Nuxalk Nation
Schedule of Federal Government Funding
For the year ended March 31, 2011

Federally funded Programs and Services Directly Funded by the Government of Canada	Federal Funding Received	Unexpended Funding Beginning of Year	Adjustments	Total Funding Available	Total Expenditures from All Sources	Unexpended Funding End of Year
	(a)	(b)	(c)	(a)+(b)+(c)=(d)	(e)	(d)-(e)
INAC						
Education						
- Acwсалта School and Support	\$ 2,907,607	\$ -	\$ -	\$ 2,907,607	\$ 3,711,102	\$ -
- Local Education Agreements	2,428,053	-	-	2,428,053	2,580,100	-
- Post-secondary Education	631,618	-	-	631,618	570,242	61,376
- Private School Agreements	89,169	-	-	89,169	44,978	44,191
				-		-
Economic development						
- Business Development	75,524	-	-	75,524	83,215	-
Local Government Services						
- Band Support Funding	462,362	-	-	462,362	642,925	-
- Band Employee Benefit Plans	27,630	-	-	27,630	25,946	1,684
- Fire Protection	44,702	-	-	44,702	67,522	-
- Indian Registry Administration	11,307	-	-	11,307	41,140	-
- Municipal Services	337,369	-	-	337,369	440,821	-
- Planning and Skills	-	56,280	(56,280)	-	15,465	-
Social Services						
- Adult Care	114,000	-	-	114,000	126,574	-
- Basic Needs	1,555,276	(50,799)	50,799	1,555,276	1,810,177	-
- Family Violence	12,671	-	-	12,671	20,754	-
- Child Out of Parent Home	110,000	2,349	(2,349)	110,000	94,319	15,681
- National Child Benefit	135,100	642	(642)	135,100	157,226	-
- Service Delivery	108,296	-	-	108,296	126,936	-
- Special Needs	40,000	4,722	(4,722)	40,000	54,557	-
- TESI	53,130	-	-	53,130	53,130	-
- Transition House	465,123	-	-	465,123	465,123	-

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Capital						
- ACRS #8269	-	7,800	(7,800)	-	-	-
- Liquid Waste - CPMS # 8333	-	14,643	(14,643)	-	-	-
- Renos Ph 17 - CPMS # 9159	-	5,413	(5,413)	-	-	-
- Renos Ph 16 - CPMS # 9162	-	9,123	(9,123)	-	-	-
- Bella Coola Waterline Project	-	-	-	-	-	-
- Building Insurance Proceeds	100,000	-	-	100,000	3,671,236	-
- School Building	7,376,354	-	-	7,376,354	7,087,812	288,542
- Flood Erosion	1,639,800	-	-	1,639,800	1,736,726	-
- Four mile Expansion	-	-	-	-	56,783	-
- Hydro Site Cleanup	264,715	-	-	264,715	230,197	34,518
- Water Systems Improvements	20,001	-	-	20,001	-	20,001
Subtotal	\$ 19,009,807	\$ 50,173	\$ (50,173)	\$ 19,009,807	\$ 23,915,006	\$ 465,993
Balance forward	\$ 19,009,807	\$ 50,173	\$ (50,173)	\$ 19,009,807	\$ 23,915,006	\$ 465,993
Health Canada						
- AIDS Prevention	2,411	-	-	2,411	2,411	-
- Brighter Futures	123,538	-	-	123,538	125,296	-
- Community Health Representative	61,982	-	-	61,982	66,109	-
- Crisis Intervention	-	-	-	-	-	-
- Diabetes	4,650	-	-	4,650	42,178	-
- Drug and Alcohol	91,617	-	-	91,617	91,618	-
- Health Operations	33,512	-	-	33,512	33,512	-
- Home Care	209,354	-	-	209,354	209,355	-
- Indian Residential schools	150,000	-	-	150,000	155,676	-
- Patient Transportation	992,370	-	-	992,370	1,361,831	-
- Prenatal Nutrition	30,562	-	-	30,562	30,562	-
- Suicide Prevention	145,000	-	-	145,000	145,001	-

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- Water Testing	18,830	-	-	18,830	18,830	-
- Wellness	101,881	-	-	101,881	117,852	-
FNESC	304,150	-	-	304,150	-	304,150
Department of Fisheries and Oceans	273,310	-	-	273,310	202,873	70,437
	-			-		-
CMHC	-			-		-
- Employment	29,566	-	-	29,566	-	29,566
- CEAP Renos 2009/2010	8,065	-	-	8,065	1,622	6,443
- NORHA	148,230	-	-	148,230	345,470	-
- Social Housing	286,146	-	-	286,146	818,160	-
Total	\$ 22,024,981	\$ 50,173	\$ (50,173)	\$ 22,024,981	\$ 27,683,362	\$ 876,589