



**Nuxalk Nation  
Schedule of Federal  
Government Funding**

**March 31, 2012**



## REVIEW ENGAGEMENT REPORT

To the Chief and Council of:

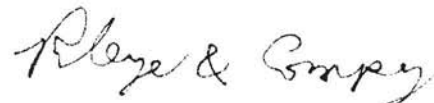
### **Nuxalk Nation**

I have reviewed the Schedule of Federal Government Funding of **Nuxalk Nation** as at March 31, 2012 for the year then ended. My review was made in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to me by the company.

A review does not constitute an audit and consequently I do not express an audit opinion on these financial statements.

Based on my review, nothing has come to my attention that causes me to believe that these financial statements are not, in all material respects, in accordance with Canadian generally accepted accounting principles.

Port Coquitlam, B.C.  
July 30, 2012



Chartered Accountant

**Nuxalk Nation**  
**Schedule of Federal Government Funding**  
**For the year ended March 31, 2012**

Federally funded Programs and Services Directly Funded by the Government of Canada	Federal Funding Received	Unexpended Funding Beginning of Year	Adjustments	Total Funding Available	Total Expenditures from All Sources	Unexpended Funding End of Year
	(a)	(b)	(c)	(a)+(b)+(c)=(d)	(e)	(d)-(e)
<b>AANDC</b>						
Education						
- Acwsalcta School and Support	\$ 3,855,627	\$ -	\$ -	\$ 3,855,627	\$ 4,112,940	\$ -
- Enhanced teacher salaries	2,054	1,900	(1,900)	2,054	2,054	-
- Local Education Agreements	2,402,986	-	-	2,402,986	2,371,926	31,060
- Post-secondary Education	629,531	-	-	629,531	629,637	-
- Private School Agreements	78,009	44,191	(44,191)	78,009	56,628	21,381
Local Government Services						
- Administration and band support	528,721	-	-	528,721	856,495	-
- Capacity development	10,550	-	-	10,550	10,550	-
- Band Employee Benefit Plans	36,676	1,684	(1,684)	36,676	36,676	-
- Fire Protection	66,556	-	-	66,556	65,164	1,392
- Indian Registry Administration	11,663	-	-	11,663	43,108	-
- Operations and maintenance	289,670	-	-	289,670	306,887	-
- Economic development	-	44,431	(44,431)	-	-	-
Social Services						
- Adult Care	105,847	1,251	(1,251)	105,847	107,785	-
- Basic Needs	1,672,488	(139,143)	139,143	1,672,488	1,735,261	-
- Family Violence	12,671	-	-	12,671	32,555	-
- Child Out of Parent Home	85,070	22,917	(22,917)	85,070	101,182	-
- National Child Benefit	150,228	-	-	150,228	154,745	-
- Service Delivery	108,460	-	-	108,460	119,682	-
- Special Needs	35,000	8,069	(8,069)	35,000	46,083	-
- TESI	71,898	-	-	71,898	71,892	6
- Transition House	465,123	-	-	465,123	502,153	-
<b>Subtotal</b>	<b>\$ 10,618,828</b>	<b>\$ (14,700)</b>	<b>\$ 14,700</b>	<b>\$ 10,618,828</b>	<b>\$ 11,363,403</b>	<b>\$ 53,839</b>

**Nuxalk Nation**  
**Schedule of Federal Government Funding**  
**For the year ended March 31, 2012**

Federally funded Programs and Services Directly Funded by the Government of Canada	Federal Funding Received	Unexpended Funding Beginning of Year	Adjustments	Total Funding Available	Total Expenditures from All Sources	Unexpended Funding End of Year
	(a)	(b)	(c)	(a)+(b)+(c)=(d)	(e)	(d)-(e)
<b>Balance forward</b>	\$ 10,618,828	\$ (14,700)	\$ 14,700	\$ 10,618,828	\$ 11,363,403	\$ 53,839
<b>AANDC</b>						
Capital						
- Building Insurance Proceeds	220,000	-	-	220,000	550,346	-
- School Building	-	-	-	-	174,261	-
- Flood Erosion	1,128,770	-	-	1,128,770	1,008,621	120,149
- Hydro Site Cleanup	-	34,518	(34,518)	-	32,363	-
- NORHA	151,088	-	-	151,088	243,822	-
- Flood protection	200,000	-	-	200,000	155,029	44,971
- Liquid waste	233,016	-	-	233,016	251,552	-
<b>Subtotal</b>	12,551,702	19,818	(19,818)	12,551,702	13,779,397	218,959
<b>Health Canada</b>						
- Aboriginal Diabetes Program	4,650	-	(3,635)	1,015	1,015	-
- AIDS Prevention	2,411	-	-	2,411	2,652	-
- Brighter Futures	127,244	-	-	127,244	139,471	-
- Communicable Disease Control	4,761	-	(4,285)	476	476	-
- Community Health Representative	59,081	-	(5,492)	53,589	53,589	-
- Health Operations	46,776	-	(8,805)	37,971	37,971	-
- Home Care	218,453	-	(12,070)	206,383	206,383	-
- Indian Residential Schools	-	-	-	-	18,753	-
- NNADAP	75,575	-	-	75,575	94,375	-
- Patient Transportation	972,414	-	764,804	1,737,218	1,331,312	405,906
- Prenatal Nutrition	31,479	-	(1,825)	29,654	29,654	-
- Solvent Abuse	16,523	-	(13,516)	3,007	3,007	-
- Water Testing	17,224	-	-	17,224	17,224	-
- Wellness	104,937	-	-	104,937	107,208	-
- Community building	636,415	-	-	636,415	636,415	-
<b>Subtotal</b>	\$ 2,317,943	\$ -	\$ 715,176	\$ 3,033,119	\$ 2,679,505	\$ 405,906

**Nuxalk Nation**  
**Schedule of Federal Government Funding**  
**For the year ended March 31, 2012**

Federally funded Programs and Services Directly Funded by the Government of Canada	Federal Funding Received	Unexpended Funding Beginning of Year	Adjustments	Total Funding Available	Total Expenditures from All Sources	Unexpended Funding End of Year
	(a)	(b)	(c)	(a)+(b)+(c)=(d)	(e)	(d)-(e)
<b>Balance forward</b>	\$ 14,869,645	\$ 19,818	\$ 695,358	\$ 15,584,821	\$ 16,458,902	\$ 624,865
<b>FNESC</b>	249,408	-	-	249,408	249,408	-
<b>Department of Fisheries and Oceans</b>	140,824	-	-	140,824	157,233	-
<b>CMHC</b>						
- Social Housing Program	161,183	-	-	161,183	657,573	-
- RRAP	7,000	-	-	7,000	6,995	5
<b>Total</b>	<b>\$ 20,063,946</b>	<b>\$ 19,818</b>	<b>\$ 2,125,710</b>	<b>\$ 22,209,474</b>	<b>\$ 22,889,121</b>	<b>\$ 1,436,682</b>