

OSOYOOS INDIAN BAND

Schedule of Government Funding
For the Year Ended March 31, 2002

Federally funded Programs and Services Directly Funded by the Government of Canada	Branch #	Federal Funding Received	Unexpended Funding Beginning of Year	Adjustments	Total Funding Available	Funding Expended	Unexpended Funding End of Year
INAC							
Land, Memberships and Estates	1	29,707	-	-	29,707	29,707	-
Economic Development	12	52,656	-	-	52,656	52,656	-
Professional Development	16	14,000	-	-	14,000	14,000	-
Band Capital Projects	20	80,187	-	-	80,187	80,187	-
Health Facility	21	173,840	-	-	173,840	173,840	-
Operation and Maintenance	22	193,760	-	-	193,760	193,760	-
Band Administration	25	263,435	-	-	263,435	263,435	-
Real Estate of BC - Conservation	28	25,000	-	-	25,000	25,000	-
Band Revenue (2503)	35	14,150	-	-	14,150	14,150	-
Nk'mip Cellars Winery	94	490,000	-	-	490,000	490,000	-
Nk'mip Cellars Vineyard	95	490,000	-	-	490,000	490,000	-
RPF - Nk'mip Project Infrastructure	96	1,542,000	-	-	1,542,000	711,645	830,355
Inkameep Community Service - Social Assistance	901	524,514	-	-	524,514	524,514	-
Education	902	990,543	38,543	-	1,029,086	1,029,086	-
Sub-total		4,883,792	38,543	-	4,922,335	4,091,980	830,355
Health Canada							
Health Facility	21	746,724	-	-	746,724	746,724	-
Drug and Alcohol	910	43,914	-	-	43,914	43,914	-
Building Healthy Communities	911	35,584	-	-	35,584	35,584	-
Community Health Representative	912	33,391	-	-	33,391	33,391	-
Prenatal Nutrition	913	8,061	-	-	8,061	7,502	559
Brighter Futures	914	32,750	-	-	32,750	32,750	-
FNHIS Workshop	915	1,997	-	-	1,997	1,997	-
Home and Community Care	917	33,259	-	-	33,259	33,259	-
Community Health Nurse	919	46,256	-	-	46,256	40,776	5,480
Sub-total		981,936	-	-	981,936	975,897	6,039
CMHC							
Osoyoos Indian Band Housing Program		162,000	-	-	162,000	162,000	-
Total		6,027,728	38,543	-	6,066,271	5,229,877	836,394

We have examined the books and records of the Osoyoos Indian Band for the year ended March 31, 2002. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, the Schedule of Government Funding is paid to First Nation Administration presented fairly, in all material respects, for the year ended March 31, 2002 in accordance with Canadian generally accepted accounting principles.

White Kennedy

CHARTERED ACCOUNTANTS

Penticton, British Columbia
June 25, 2002