

**OSOYOOS INDIAN BAND**  
Schedule of Government Funding

For the Year Ended March 31, 2004

Federally funded Programs and Services Directly Funded by the Government of Canada	Branch #	Federal Funding Received	Unexpended Funding, Beginning of Year	Adjustments	Total Funding Available	Funding Expended	Unexpended Funding, End of Year
<b><u>INAC</u></b>							
Land, Memberships and Estates	1	35,022	-	-	35,022	35,022	-
Economic Development	12	35,715	31,292	-	67,007	40,552	26,455
Capacity Initiative	16	74,338	-	-	74,338	74,338	-
Band Capital Projects	20	267,686	94,368	-	362,054	280,700	81,354
Operation and Maintenance	22	233,904	-	-	233,904	233,904	-
Band Administration	25	286,730	-	-	286,730	286,730	-
Environment Canada	28	60,000	1,305	-	61,305	60,530	775
RV Park	87	-	80,990	-	80,990	80,990	-
Nk'Mip Cellars Tourism	91	192,000	-	-	192,000	122,880	69,120
Resource Partnership Fund	92	127,295	199,965	-	327,260	128,349	198,911
Inkameep Community Service - Social Assistance	901	513,290	-	-	513,290	513,290	-
Inkameep Community Service - Education	902	1,019,104	-	-	1,019,104	1,019,104	-
<b>Subtotal</b>		<b>2,845,084</b>	<b>407,920</b>	<b>-</b>	<b>3,253,004</b>	<b>2,876,389</b>	<b>376,615</b>
<b><u>Health Canada</u></b>							
Drug and Alcohol	910	43,913	3	(3)	43,913	43,913	-
Building Healthy Communities	911	39,420	-	-	39,420	39,420	-
Community Health Representative	912	78,928	2,439	(2,439)	78,928	78,928	-
Prenatal Nutrition	913	7,502	-	-	7,502	7,502	-
Brighter Futures	914	32,749	-	-	32,749	32,749	-
Home and Community Care	917	66,567	-	-	66,567	66,567	-
Drinking Water Project	918	25,809	-	-	25,809	25,809	-
Community Health Nurse	919	26,116	-	-	26,116	26,116	-
Aboriginal Head Start	921	72,600	-	-	72,600	72,600	-
Osoyoos Health Station	922	20,306	-	-	20,306	20,306	-
<b>Subtotal</b>		<b>413,910</b>	<b>2,442</b>	<b>(2,442)</b>	<b>413,910</b>	<b>413,910</b>	<b>-</b>